

LEA ARP ESSER Plan: "A Plan for the LEA's Use of ARP ESSER Funds"

Please submit in both Excel and PDF form to ESSER@doe.nh.gov by 1/13/2023.

The American Rescue Plan Elementary and Secondary School Emergency Relief ("ARP ESSER") Fund, authorized under the American Rescue Plan ("ARP") Act of 2021, provides New Hampshire over \$350 million to support schools in safely reopening and sustaining safe operations of schools while meeting the academic, social, emotional, and mental health needs of students resulting from the coronavirus disease 2019 ("COVID-19") pandemic.

This mandatory template is intended to collect all federally required information from an LEA in a convenient format and to assist LEAs in meeting the federal requirement that, requirement that, an LEA shall publish an LEA ARP ESSER Plan, which is often called a "school district use of funds plan." See the Department of Education's most current guidance posted here: <https://omb.report/ocr/202201-1810-002/doc/117519100>.

For further context, please reference ARPA (<https://www.congress.gov/bill/117th-congress/house-bill/1319/text>) or the Interim Final Requirements of ARP ESSER in which the U.S. Department of Education established these requirements (<https://www.govinfo.gov/content/pkg/FR-2021-04-22/pdf/2021-08359.pdf>).

I. General Information

1) School District / Charter School Name:	<u>Hooksett</u>	→ Cell C18 Must be Input for Formulas to Populate Correctly
2) District ID Number:	<u>261</u>	→ Autopopulates upon Selection
3) SAU Number:	<u>15</u>	→ Autopopulates upon Selection
4) Date of Publication:	<u>1/11/2023</u>	
5) Approver Name - (Superintendent / Head of School):	<u>William J Rearick</u>	
6) Email & Telephone:	<u>wrearick@sau15.net</u> <u>603 622-3731</u>	

II. Transparency and Accessibility

- 1) This plan for the LEA's Use of ARP ESSER funds was published and made publicly available online at the following specific web address:

Yes - Description Required

Description:

The plan can be found at hooksett.sau15.net/esser/

- 2) The plan is in an understandable and uniform format (please choose one):

Yes - Description Required

Description:

The plan was developed in an understandable and uniform format.

- 3) The plan, to the extent practicable, is written in a language that parents can understand or, if not practicable to provide written translations to a parent with limited English proficiency, orally translated (please choose one):

Yes - Description Required

Description:

The plan was written in language that parents can understand and anyone may contact the school directly with questions.

- 4) The plan, upon request by a parent who is an individual with a disability, is provided in an alternative format accessible to that parent (please choose one):

Yes - Description Required

Description:

Our website includes the following language: "The Hooksett School District is committed to ensuring that persons with disabilities can access information on the District's website. If you would like additional assistance or have any concerns in accessing the content on the website, please call the school or email accessibility@sau15.net.

III. Stakeholder Engagement

Best Practices in Implementing ARP ESSER LEA Use of Funds Plan

- 1) How the LEA provided the public the opportunity to provide input in the development of the LEA's plan for the use of ARP ESSER funds:

Yes - Description Required

Description:

The plan is posted on the website at hooksett.sau15.net/esser/. Updates are provided and posted on the website on a regular basis. In addition, a public comment form is available. The plan was also sent directly to all families using the district's Brightarrow communication system. Responses include: learning gaps, air quality, activities for socialization, and academic intervention.

- 2) How the LEA took public input into account regarding the development of the LEA's plan for the use of ARP ESSER funds (please choose one):

Yes - Description Required

Description:

Stakeholder groups were approached to provide input into the original use of funds. A form exists on the website for anyone to continue to provide input regarding updates. Use of funds is discussed at school board meetings and anyone may comment during public comment.

- 3) How the LEA engaged in meaningful consultation with specific stakeholders, including, but not limited to:
a. Students (please choose one):

Yes - Description Required

1) Description:

The Hooksett School District is a K-8 school district. School principals met with student focus groups at each school to seek input on use of funds.

- i) Number of total responses:* 30
- ii) Uses consulted on:* Social activities, Learning gaps
- iii) Description of feedback received:* Small group tutoring, online programs for practice at home and school. Wellness and social activities.

Please indicate how consultation was:

- 2) Inclusive:** In grades 3-8, students had an opportunity to volunteer to meet in a focus group
- 3) Widely advertised and available:** Announcement made at school
- 4) Ongoing:** Periodic update of plan with focus groups

- b. Families (please choose one):

Yes - Description Required

1) Description:

This plan can be found on the website. The plan was also sent directly to all families using the district's Brightarrow communication system. A public comment form is available.

- i) Number of total responses:* 9 Ind. Responses and 1 Group Response from the PTA
- ii) Uses consulted on:* All aspects of appropriate funding
- iii) Description of feedback received:* Learning gaps, air quality, activities for socialization, academic intervention, social wellness

Please indicate how consultation was:

- 2) Inclusive:** Information sent to all families with a public comment form
- 3) Widely advertised and available:** Consistently on website. Discussed periodically at Board Meeting.
- 4) Ongoing:** Consistently on the website with public comment form. Discussed periodically at Board Meetings.

c. School and district administrators, including special education administrators (please choose one):

Yes - Description Required

1) Description:

Meetings were held including district administrators (Principals, Asst. Principals, Director) to develop priorities for use of funds. Meetings take place monthly to update priorities and ensure plans are implemented. Any administrator is free to request funding for a school initiative at any time.

- i) Number of total responses:* 15
- ii) Uses consulted on:* All aspects of appropriate use of funds
- iii) Description of feedback received:* Technology, learning gaps, wellness, mitigation/nursing, professional development, infrastructure

Please indicate how consultation was:

- 2) Inclusive:** All district administrators attend monthly meetings and can request funding for a school initiative at any time.
- 3) Widely advertised and available:** All district administrators attend monthly meetings and can request funding for a school initiative at any time.
- 4) Ongoing:** All district administrators attend monthly meetings and an request funding for a school initiative at any time.

d. Teachers, principals, school leaders, other educators, school staff, and their unions (please choose one):

Yes - Description Required

1) Description:

Building principals met with staff at faculty/staff meetings to gather input on priority needs to be addressed with ESSER funds. Teachers and teacher union representatives periodically seek additional funding as needs arise.

- i) Number of total responses:* 30
- ii) Uses consulted on:* All aspects of appropriate use of funds
- iii) Description of feedback received:* COVID mitigation, air quality, nursing, student/staff, wellness, learning gaps

Please indicate how consultation was:

- 2) Inclusive:** All staff have access to provide input on the use of funds at this time. This can be done during monthly staff meetings or through the form provided on the district website.
- 3) Widely advertised and available:** All staff have access to provide input on the use of funds at any time. This can be done during monthly staff meetings or through the form provided on the district website.
- 4) Ongoing:** All staff have access to provide input on the use of funds at any time. This can be done during monthly staff meetings or through the form provided on the district website.

e. Tribes, if applicable (please choose one):

No

1) Description:

- i) Number of total responses:*
- ii) Uses consulted on:*
- iii) Description of feedback received:*

Please indicate how consultation was:

- 2) Inclusive:**
- 3) Widely advertised and available:**
- 4) Ongoing:**

f. Civil rights organizations, including disability rights organizations (please check one):

No

1) Description:

- i) Number of total responses:*
- ii) Uses consulted on:*
- iii) Description of feedback received:*

Please indicate how consultation was:

- 2) Inclusive:**
- 3) Widely advertised and available:**

4) Ongoing:

- g. Stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children and youth in foster care, migratory students, children who are incarcerated, and other underserved students (please choose one):

Yes - Description Required

1) Description:

Stakeholders representing various groups of children have participated in the development and ongoing plan for the use of ESSER funds.

ii) Uses consulted on: 7

ii) Uses consulted on: All aspects of the appropriate use of funds

iii) Description of feedback received: Wellness, social activities, learning gaps

Please indicate how consultation was:

2) Inclusive: Periodic meetings and ongoing consultation with principals and service providers of these students

3) Widely advertised and available: Periodic meetings and ongoing consultation with principals and service providers of these students

4) Ongoing: Periodic meetings and ongoing consultation with principals and service providers of these students

- h. Community-based organizations, including partnerships to promote access to before and after-school programming (please choose one):

No

1) Description:

A community group in Hooksett would more appropriately fall within one of the above existing categories that we already provided comments and suggestions.

i) Number of total responses:

ii) Uses consulted on:

iii) Description of feedback received:

Please indicate how consultation was:

2) Inclusive:

3) Widely advertised and available:

4) Ongoing:

- i. Early childhood education providers and families, including partnerships to ensure access to and continuity of care for families with children of different ages, particularly as they transition to school (please check one):

No

1) Description:

i) Number of total responses:

ii) Uses consulted on:

iii) Description of feedback received:

Please indicate how consultation was:

2) Inclusive:

3) Widely advertised and available:

4) Ongoing:

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Sistem Informasi Manajemen (SIM) - Analisis Kebutuhan									
Kategori A: Identifikasi Masalah					Kategori B: Analisis Dampak				
No.	Detail Masalah	Penyebab	Dampak	Urgensi	No.	Detail Dampak	Penyebab	Dampak	Urgensi
1	Proses manual yang lambat	Manusia	Penundaan	Tinggi	1	Penurunan produktivitas	Manusia	Penurunan	Tinggi
2	Salah satu data tidak akurat	Manusia	Salah	Tinggi	2	Keamanan data terancam	Manusia	Keamanan	Tinggi
3	Salah satu data tidak akurat	Manusia	Salah	Tinggi	3	Salah satu data tidak akurat	Manusia	Salah	Tinggi
4	Salah satu data tidak akurat	Manusia	Salah	Tinggi	4	Salah satu data tidak akurat	Manusia	Salah	Tinggi
5	Salah satu data tidak akurat	Manusia	Salah	Tinggi	5	Salah satu data tidak akurat	Manusia	Salah	Tinggi
6	Salah satu data tidak akurat	Manusia	Salah	Tinggi	6	Salah satu data tidak akurat	Manusia	Salah	Tinggi
7	Salah satu data tidak akurat	Manusia	Salah	Tinggi	7	Salah satu data tidak akurat	Manusia	Salah	Tinggi
8	Salah satu data tidak akurat	Manusia	Salah	Tinggi	8	Salah satu data tidak akurat	Manusia	Salah	Tinggi
9	Salah satu data tidak akurat	Manusia	Salah	Tinggi	9	Salah satu data tidak akurat	Manusia	Salah	Tinggi
10	Salah satu data tidak akurat	Manusia	Salah	Tinggi	10	Salah satu data tidak akurat	Manusia	Salah	Tinggi

X. Authorization

**Please print and sign this page. Return a signed version with your completed packet to :*

ESSER@doe.nh.gov



1/11/2023

Approver Signature - Superintendent / Head of School

Date

William J. Rearick

Printed Name - Superintendent / Head of School

Appendix A. ARPA Statutory Excerpt

(e) USES OF FUNDS.—A local educational agency that receives funds under this section—

(1) shall reserve not less than 20 percent of such funds to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on the student subgroups described in section 1111(b)(2)(B)(xi) of the Elementary and Secondary Education Act of 1965 (20U.S.C. 6311(b)(2)(B)(xi)), students experiencing homelessness, and children and youth in foster care; and

(2) shall use the remaining funds for any of the following:

(A) Any activity authorized by the Elementary and Secondary Education Act of 1965.

(B) Any activity authorized by the Individuals with Disabilities Education Act.

(C) Any activity authorized by the Adult Education and Family Literacy Act.

(D) Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006.

(E) Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

(F) Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

(G) Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

(H) Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

(I) Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

(J) Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the Individuals with Disabilities Education Act and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

(K) Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

(L) Providing mental health services and supports, including through the implementation of evidence-based full-service community schools.

(M) Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

(N) Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—

(i) administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction;

(ii) implementing evidence-based activities to meet the comprehensive needs of students;

(iii) providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and

(iv) tracking student attendance and improving student engagement in distance education.

(O) School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

(P) Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

(Q) Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.

(R) Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Appendix B. Interim Final Requirements of ARP ESSER Excerpt

Appendix B. Interim Final Requirements of ARP ESSER Excerpt

(2) LEA ARP ESSER Plan.

(a) Each LEA that receives ARP ESSER funds must submit to the SEA, in such manner and within a reasonable timeline as determined by the SEA, a plan that contains any information reasonably required by the SEA. The plan, and any revisions to the plan submitted consistent with procedures established by the SEA, must describe—

(i) The extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning;

(ii) How the LEA will use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs;

(iii) How the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e) of the ARP Act; and

(iv) How the LEA will ensure that the interventions it implements, including but not limited to the interventions under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

(b) In developing its ARP ESSER plan, an LEA must—

(i) Engage in meaningful consultation—

(A) With stakeholders, including: Students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions; and

(B) To the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students; and

(ii) Provide the public the opportunity to provide input and take such input into account.

(c) An LEA's ARP ESSER plan must be—

(i) In an understandable and uniform format;

(ii) To the extent practicable, written in a language that parents can understand or, if it is not practicable to provide written translations to a parent with limited English proficiency, be orally translated for such parent;

(iii) Upon request by a parent who is an individual with a disability as defined by the ADA, provided in an alternative format accessible to that parent; and

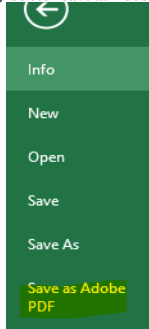
(iv) Be made publicly available on the LEA's website.

Please follow these steps once all tabs of your Districts Excel workbook are completed.

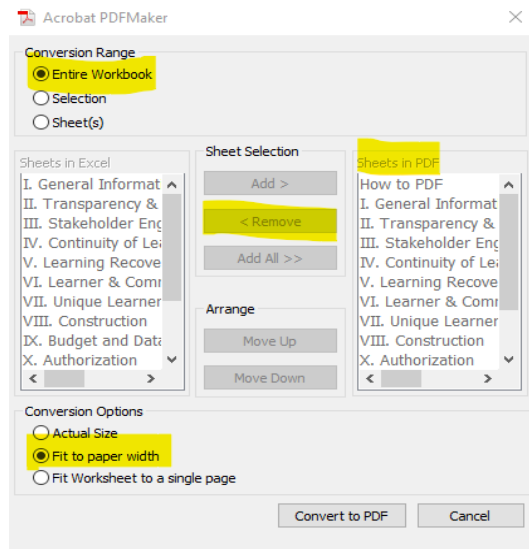
1) Go to File:



2) Select "Save as Adobe PDF":



3) Select "Entire Workbook" and "Fit to paper width." Locate the "IV. Budget and Data Reporting" tab from the list beneath "Sheets in PDF." Select "Remove." The reason is because this spreadsheet is so large, that the information will not easily transpose. The V. Authorization tab will need to be printed manually from Excel. The print range within the Excel workbook has been established for all tabs outlined.



3) Items due to the NHDOE by 01/13/2023:

- A. NH ARP ESSER LEA Fund Use - Excel Workbook
 - i. Print the "V. Authorization" tab from Excel file
 - ii. Manually print and sign the "V. Authorization" tab from Excel file
- B. NH ARP ESSER LEA Fund Use - PDF Version
- C. Return each item listed above in one email message to ESSER@doe.nh.gov (3 separate attachments)