

LEA ARP ESSER Plan: "A Plan for the LEA's Use of ARP ESSER Funds"

Please submit in both Excel and PDF form to ESSER@doe.nh.gov by 1/13/2023.

The American Rescue Plan Elementary and Secondary School Emergency Relief ("ARP ESSER") Fund, authorized under the American Rescue Plan ("ARP") Act of 2021, provides New Hampshire over \$350 million to support schools in safely reopening and sustaining safe operations of schools while meeting the academic, social, emotional, and mental health needs of students resulting from the coronavirus disease 2019 ("COVID-19") pandemic.

This mandatory template is intended to collect all federally required information from an LEA in a convenient format and to assist LEAs in meeting the federal requirement that, requirement that, an LEA shall publish an LEA ARP ESSER Plan, which is often called a "school district use of funds plan." See the Department of Education's most current guidance posted here: <https://omb.report/ocr/202201-1810-002/doc/117519100>.

For further context, please reference ARPA (<https://www.congress.gov/bill/117th-congress/house-bill/1319/text>) or the Interim Final Requirements of ARP ESSER in which the U.S. Department of Education established these requirements (<https://www.govinfo.gov/content/pkg/FR-2021-04-22/pdf/2021-08359.pdf>).

I. General Information

- 1) School District / Charter School Name: Making Community Connections Charter School → Cell C18 Must be Input for Formulas to
- 2) District ID Number: 733 → Autopopulates upon Selection
- 3) SAU Number: 401 → Autopopulates upon Selection
- 4) Date of Publication: 1/13/2023
- 5) Approver Name - (Superintendent / Head of School): Christopher O'Reilly
- 6) Email & Telephone: chris.oreilly@mc2school.org (603)283-0844

II. Transparency and Accessibility

- 1) This plan for the LEA's Use of ARP ESSER funds was published and made publicly available online at the following specific web address:

Yes - Description Required

Description:

<https://www.mc2school.org/arp-esser-updated-spending-plan/>

- 2) The plan is in an understandable and uniform format (please choose one):

Yes - Description Required

Description:

The plan is written in English and follows the template provided by NHED

- 3) The plan, to the extent practicable, is written in a language that parents can understand or, if not practicable to provide written translations to a parent with limited English proficiency, orally translated (please choose one):

Yes - Description Required

Description:

The plan is written in plain language that parents can understand and upon request, we will make alternative formats available, including oral translation.

- 4) The plan, upon request by a parent who is an individual with a disability, is provided in an alternative format accessible to that parent (please choose one):

Yes - Description Required

Description:

Upon request we will provide parents an alternative format of the plan that is accessible to them

III. Stakeholder Engagement

Best Practices in Implementing ARP ESSER LEA Use of Funds Plan

- 1) How the LEA provided the public the opportunity to provide input in the development of the LEA's plan for the use of ARP ESSER funds:

Yes - Description Required

Description:

Public invitations to provide input in the development of our ARP ESSER Spending Plan have been posted on our website and in our weekly newsletter to families.

- 2) How the LEA took public input into account regarding the development of the LEA's plan for the use of ARP ESSER funds (please choose one):

Yes - Description Required

Description:

Public input has been taken into account as explained in the following sections – 3(a) through 3(i)

- 3) How the LEA engaged in meaningful consultation with specific stakeholders, including, but not limited to:
a. Students (please choose one):

Yes - Description Required

1) Description:

Open discussion, with opportunities to provide input, are offered during our weekly morning meetings with students and staff, as well as during Student Governance and Destination Imagination meetings with students. Responses made by students and staff were not formally recorded as ideas were discussed in general.

i) Number of total responses: 5 students responded (approximate).

ii) Uses consulted on: After school help; increased access to counseling; additional learning opportunities

iii) Description of feedback received: Students who provided feedback liked the idea of developing more outdoor education opportunities, as well as more opportunities to do hands-on projects. Students also wanted to see additional days added for access to counseling.

Please indicate how consultation was:

2) Inclusive: All students and staff were present at weekly meetings

3) Widely advertised and available: All students and staff were required to attend meetings

4) Ongoing: Weekly meetings continue and include discussions about the use of ARP ESSER funds – present and future

- b. Families (please choose one):

Yes - Description Required

1) Description:

i) Number of responses: Weekly newsletters and direct emails are sent home to parents, which include invitations to our bi-weekly site council meetings to discuss plans and provide input regarding the use of ARP ESSER Funds. Parents do not respond in writing, but those who attend Site Council meetings contribute to the discussions about present and future use of ARP ESSER funds. On average, 2 to 3 parents attend the Site Council meetings regularly.

ii) Number of total responses: One (1) response in writing (email) to date

ii) Uses consulted on: creating a quiet space for students; trauma training for staff; art and music education options

iii) Description of feedback received: Creating a permanent, private space that is quiet and calming to aid in regulating students who become dysregulated; provide professional development for staff in responding to trauma; provide additional art and music learning opportunities

Please indicate how consultation was:

2) Inclusive: All parents were invited to attend meetings

3) Widely advertised and available: Invitations to attend meetings were sent via weekly newsletter and posted on our website,

4) Ongoing: Meetings continue bi-weekly and include discussions about the use of ARP ESSER funds

c. School and district administrators, including special education administrators (please choose one):

Yes - Description Required

1) Description:

School administrator and special education liaison are present in weekly staff meetings where workgroups discuss and provide input regarding the use of ARP ESSER funds. Administration also regularly attends bi-weekly Site Council meetings where use of funds are discussed with community/parent stakeholders.

- i) Number of total responses: Both the administrator and special education liaison respond continuously*
- ii) Uses consulted on: Extended school day for students to get caught-up; multiple additional educational opportunities*
- iii) Description of feedback received: adding 2 to 3 days of afterschool academic and executive functioning skills support; creating curriculum to develop outdoor education program that all students can access; expanding Makerspace to provide more hands-on educational opps.*

Please indicate how consultation was:

2) Inclusive: Both the administrator and special education liaison were present

3) Widely advertised and available: Advertising was not necessary as there is only one administrator and one special ed. liaison, both of whom are required to attend staff meetings. Advance notice of ARP ESSER discussions in staff meetings was given.

4) Ongoing: Discussions about how to hire staff and support the new programming currently being designed continue. Discussions about ensuring accessibility for all learners is also a topic of discussion.

d. Teachers, principals, school leaders, other educators, school staff, and their unions (please choose one):

Yes - Description Required

1) Description:

The school administrator, special education liaison, teachers and support staff are present in weekly staff meetings where workgroups have discussed and provided input regarding the use of ARP ESSER funds. None of are staff are involved with unions.

- i) Number of total responses: All staff members (11) involved in providing input*
- ii) Uses consulted on: After school programming; outdoor education programming; expanded Makerspace for increased tech. ed. learning opportunities; technology support; use of space (facility); wellness (Yoga instruction)*
- iii) Description of feedback received: Feedback is included in staff meeting notes and in staff logs kept for each program developed*

Please indicate how consultation was:

2) Inclusive: All staff involved (attendance at staff meetings required)

3) Widely advertised and available: Meeting reminders with agendas are sent out regularly

4) Ongoing: Meetings occur bi-weekly

e. Tribes, if applicable (please choose one):

No

1) Description:

We have no tribes present in the area that our school serves

- i) Number of total responses: n/a*
- ii) Uses consulted on: n/a*
- iii) Description of feedback received: n/a*

Please indicate how consultation was:

2) Inclusive: n/a

3) Widely advertised and available: n/a

4) Ongoing: n/a

f. Civil rights organizations, including disability rights organizations (please check one):

Somewhat - Description Required

1) Description:

We have attempted to reach out to the following agencies for input: Disability Rights Center of NH (email 1/25/23)

- i) Number of total responses: 0*

- ii) Uses consulted on: 0*
- iii) Description of feedback received: none*

Please indicate how consultation was:

- 2) Inclusive: no consultation has taken place to date**
- 3) Widely advertised and available: email was sent specifically to one organization**
- 4) Ongoing: We will follow up with a request for response**

g. Stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children and youth in foster care, migratory students, children who are incarcerated, and other underserved students (please choose one):

Somewhat - Description Required

1) Description:

We have attempted to reach out to the following agencies for input: Southwest Community Services - Keene; Parent Information Center; Cedarcrest Center for Children with Disabilities; (email 1/25/23)

- i) Number of total responses: 0*
- ii) Uses consulted on: 0*
- iii) Description of feedback received: none*

Please indicate how consultation was:

- 2) Inclusive: no consultation to date**
- 3) Widely advertised and available: email was sent specifically to the organizations listed in this section**
- 4) Ongoing: We will follow up with a request for response**

h. Community-based organizations, including partnerships to promote access to before and after-school programming (please choose one):

Somewhat - Description Required

1) Description:

We have attempted to reach out to the following agencies for input: Keene Youth Services; Easterseals - Manchester, The River Center. (email 1/25/23)

- i) Number of total responses: 0*
- ii) Uses consulted on: 0*
- iii) Description of feedback received: none*

Please indicate how consultation was:

- 2) Inclusive: no consultation to date**
- 3) Widely advertised and available: email was sent specifically to the organizations listed in this section**
- 4) Ongoing: We will follow up with a request for response**

i. Early childhood education providers and families, including partnerships to ensure access to and continuity of care for families with children of different ages, particularly as they transition to school (please check one):

Somewhat - Description Required

1) Description:

We have attempted to reach out to the following agencies for input: Child Development Center - Keene State College (email 1/25/23)

- i) Number of total responses: 0*
- ii) Uses consulted on: 0*
- iii) Description of feedback received: none*

Please indicate how consultation was:

- 2) Inclusive: no consultation to date**
- 3) Widely advertised and available: email was sent specifically to the organization listed in this section**
- 4) Ongoing: We will follow up with a request for response**

General Information		Detailed Data Section 1										Detailed Data Section 2										Summary Section									
ID	Name	Sub-section 1.1										Sub-section 1.2										Sub-section 2									
1	Item 1	1.1.1	1.1.2	1.1.3	1.1.4	1.1.5	1.1.6	1.1.7	1.1.8	1.1.9	1.1.10	1.2.1	1.2.2	1.2.3	1.2.4	1.2.5	1.2.6	1.2.7	1.2.8	1.2.9	1.2.10	2.1	2.2	2.3	2.4	2.5	3.1	3.2	3.3	3.4	3.5
2	Item 2	1.1.1	1.1.2	1.1.3	1.1.4	1.1.5	1.1.6	1.1.7	1.1.8	1.1.9	1.1.10	1.2.1	1.2.2	1.2.3	1.2.4	1.2.5	1.2.6	1.2.7	1.2.8	1.2.9	1.2.10	2.1	2.2	2.3	2.4	2.5	3.1	3.2	3.3	3.4	3.5
3	Item 3	1.1.1	1.1.2	1.1.3	1.1.4	1.1.5	1.1.6	1.1.7	1.1.8	1.1.9	1.1.10	1.2.1	1.2.2	1.2.3	1.2.4	1.2.5	1.2.6	1.2.7	1.2.8	1.2.9	1.2.10	2.1	2.2	2.3	2.4	2.5	3.1	3.2	3.3	3.4	3.5

Kategorie:							
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X. Authorization

**Please print and sign this page. Return a signed version with your completed packet to :*

ESSER@doe.nh.gov



1/13/23

Approver Signature - Superintendent / Head of School

Date

Christopher O'Reilly

Printed Name - Superintendent / Head of School

Appendix A: ARPA Statutory Excerpt

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(e) USES OF FUNDS.—A local educational agency that receives funds under this section—

(1) shall reserve not less than 20 percent of such funds to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on the student subgroups described in section 1111(b)(2)(B)(xi) of the Elementary and Secondary Education Act of 1965 (20U.S.C. 6311(b)(2)(B)(xi)), students experiencing homelessness, and children and youth in foster care; and

(2) shall use the remaining funds for any of the following:

(A) Any activity authorized by the Elementary and Secondary Education Act of 1965.

(B) Any activity authorized by the Individuals with Disabilities Education Act.

(C) Any activity authorized by the Adult Education and Family Literacy Act.

(D) Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006.

(E) Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

(F) Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

(G) Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

(H) Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

(I) Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

(J) Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the Individuals with Disabilities Education Act and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

(K) Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

(L) Providing mental health services and supports, including through the implementation of evidence-based full-service community schools.

(M) Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

(N) Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—

(i) administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction;

(ii) implementing evidence-based activities to meet the comprehensive needs of students;

(iii) providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and

(iv) tracking student attendance and improving student engagement in distance education.

(O) School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

(P) Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

(Q) Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.

(R) Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Appendix B. Interim Final Requirements of ARP ESSER Excerpt

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(2) LEA ARP ESSER Plan.

(a) Each LEA that receives ARP ESSER funds must submit to the SEA, in such manner and within a reasonable timeline as determined by the SEA, a plan that contains any information reasonably required by the SEA. The plan, and any revisions to the plan submitted consistent with procedures established by the SEA, must describe—

(i) The extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning;

(ii) How the LEA will use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs;

(iii) How the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e) of the ARP Act; and

(iv) How the LEA will ensure that the interventions it implements, including but not limited to the interventions under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

(b) In developing its ARP ESSER plan, an LEA must—

(i) Engage in meaningful consultation—

(A) With stakeholders, including: Students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions; and

(B) To the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students; and

(ii) Provide the public the opportunity to provide input and take such input into account.

(c) An LEA's ARP ESSER plan must be—

(i) In an understandable and uniform format;

(ii) To the extent practicable, written in a language that parents can understand or, if it is not practicable to provide written translations to a parent with limited English proficiency, be orally translated for such parent;

(iii) Upon request by a parent who is an individual with a disability as defined by the ADA, provided in an alternative format accessible to that parent; and

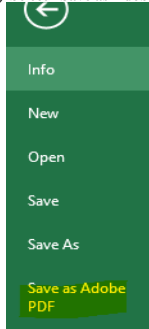
(iv) Be made publicly available on the LEA's website.

Please follow these steps once all tabs of your Districts Excel workbook are completed.

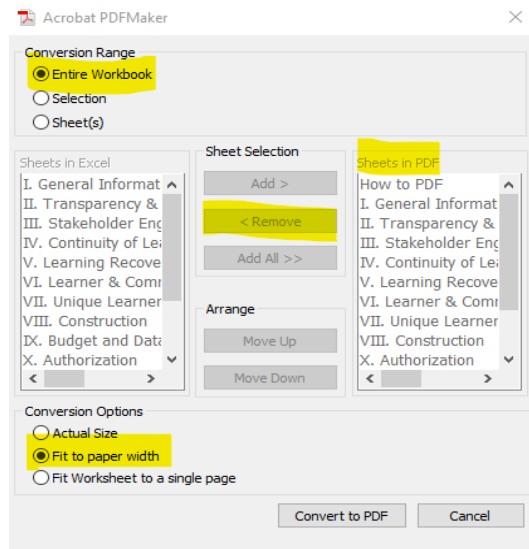
1) Go to File:



2) Select "Save as Adobe PDF":



3) Select "Entire Workbook" and "Fit to paper width." Locate the "IV. Budget and Data Reporting" tab from the list beneath "Sheets in PDF." Select "Remove." The reason is because this spreadsheet is so large, that the information will not easily transpose. The V. Authorization tab will need to be printed manually from Excel. The print range within the Excel workbook has been established for all tabs outlined.



3) Items due to the NHDOE by 01/13/2023:

- A. NH ARP ESSER LEA Fund Use - Excel Workbook
 - i. Print the "V. Authorization" tab from Excel file
 - ii. Manually print and sign the "V. Authorization" tab from Excel file
- B. NH ARP ESSER LEA Fund Use - PDF Version
- C. Return each item listed above in one email message to ESSER@doe.nh.gov (3 separate attachments)