

**ARP ESSER III Preliminary Funding Plan - Monadnock Regional School District**  
 August 9, 2021

**COVID Funding Summary (excluding ARP ESSER III)**

<b>Grant</b>	<b>Allocation</b>
CARES/ESSER I (attached) 9/30/2022	\$423,834
SPSRF (attached) 12/30/2020	\$316,600
ESSER II (attached) 9/30/2023	\$1,764,123
<b>Total Allocations</b>	<b>\$2,504,557</b>

**General Breakdown of COVID Related Expenditures to Date**

<b>Category</b>	<b>Amount</b>
Attorney's Fees	\$3,960.50
Books and Resources	\$4,975.47
Contracted Services	\$12,900.00
Cleaners and Disinfectants	\$55,232.98
Cleaning and Disinfecting Equipment	\$57,231.80
PPE/Barriers	\$57,257.24
General Equipment	\$76,284.79
Furniture/Additional Space	\$146,211.79
Learning Platforms/Software	\$179,585.63
Technology Equipment	\$182,586.93
Salary and Benefits	\$705,674.17
<b>Remaining</b>	<b>\$1,022,655.40</b>

**ARP ESSER III Preliminary Spending Plan**

<b>Grant</b>	<b>Allocation</b>
ARP ESSER III 9/30/2024	\$3,961,969

The District has been allocated \$2,614,900 thus far for ARP ESSER III. The NHDOE will allocate the remaining amount once it receives those funds from the federal government.

## **ARP ESSER III Preliminary Funding Plan - Monadnock Regional School District**

August 9, 2021

### **Academic Impact**

Districts are required to set aside at least 20% (\$792,394 of total allocation, \$522,980 of partial allocation) to address the academic impact of lost instructional time related to COVID.

**Academic Impact:** \$1,000,000 of total allocation (\$660,000 of partial allocation)

Potential activities include:

- Creating and implementing a before-school care program (which must be independent of our existing Beyond the Bell program)
- Creating an district wide instructional coaching team to support high quality instruction
- Robust “Vacation Academy” opportunities for students
- Updating mathematics curriculum
- Funding Summer 2022 Programs to match 2021 levels

### **Indoor Air Quality**

Provided Districts can meet with requirements for construction under ARP ESSER guidelines, the repair, replacement, and upgrades of existing ventilation systems is an allowable expense.

**Indoor Air Quality:** \$2,961,969 of total allocation (\$1,954,900 of partial allocation)

Potential activities include:

- Upgrading or replacing mechanical ventilation equipment to meet current requirements of 6 air changes per hour
- Adding ultraviolet light filters
- Adding ionizers and upgrading filters to MERV-13
- Installing control systems to monitor CO2 and fresh air levels
- Replacing non-operable windows to increase the amount of natural ventilation.

To get to a more exact list we will need to prioritize projects, do a more detailed estimate and then choose which projects to move forward with. None of these will impact the future plans in any significant way except to reduce the cost of renovations.