

LEA ARP ESSER Plan: "A Plan for the LEA's Use of ARP ESSER Funds"

Please submit in both Excel and PDF form to ESSER@doe.nh.gov by 1/13/2023.

The American Rescue Plan Elementary and Secondary School Emergency Relief ("ARP ESSER") Fund, authorized under the American Rescue Plan ("ARP") Act of 2021, provides New Hampshire over \$350 million to support schools in safely reopening and sustaining safe operations of schools while meeting the academic, social, emotional, and mental health needs of students resulting from the coronavirus disease 2019 ("COVID-19") pandemic.

This mandatory template is intended to collect all federally required information from an LEA in a convenient format and to assist LEAs in meeting the federal requirement that, requirement that, an LEA shall publish an LEA ARP ESSER Plan, which is often called a "school district use of funds plan." See the Department of Education's most current guidance posted here: <https://omb.report/ocr/202201-1810-002/doc/117519100>.

For further context, please reference ARPA (<https://www.congress.gov/bill/117th-congress/house-bill/1319/text>) or the Interim Final Requirements of ARP ESSER in which the U.S. Department of Education established these requirements (<https://www.govinfo.gov/content/pkg/FR-2021-04-22/pdf/2021-08359.pdf>).

I. General Information

- 1) School District / Charter School Name: Moultonborough → Cell C18 Must be Input for Formulas to Populate Correctly
- 2) District ID Number: 369 → Autopopulates upon Selection
- 3) SAU Number: 45 → Autopopulates upon Selection
- 4) Date of Publication: 1/24/2023
- 5) Approver Name - (Superintendent / Head of School): Patrick Andrew
- 6) Email & Telephone: pandrew@sau45.org 603.476.5247

II. Transparency and Accessibility

- 1) This plan for the LEA's Use of ARP ESSER funds was published and made publicly available online at the following specific web address:

Yes - Description Required

Description:

Copy of the most recent Use Funds report is available on the website: <https://sau45.org/arp-esser-esser-iii-grant-info-76639067/reports-on-uses-and-feedback-65e4c22c>

- 2) The plan is in an understandable and uniform format (please choose one):

Yes - Description Required

Description:

Yes. Plan description is one prepared for the state of NH.

- 3) The plan, to the extent practicable, is written in a language that parents can understand or, if not practicable to provide written translations to a parent with limited English proficiency, orally translated (please choose one):

Yes - Description Required

Description:

Yes plan is written in a language that parents can understand. Translations are available upon request.

- 4) The plan, upon request by a parent who is an individual with a disability, is provided in an alternative format accessible to that parent (please choose one):

Yes - Description Required

Description:

The plan, upon request, is available in a format accessible to the parent/guardian.

III. Stakeholder Engagement

Best Practices in Implementing ARP ESSER LEA Use of Funds Plan

- 1) How the LEA provided the public the opportunity to provide input in the development of the LEA's plan for the use of ARP ESSER funds:

Yes - Description Required

Description:

LEA solicited input from stakeholders in fall 2021 and again February 2022. Stakeholder input was provided through the use of surveys that were sent out individually to stakeholders using our regular communication channels (school messenger email, schoology, and district email.) Results of the survey were presented to the school board in the fall 2021 and to the PTA in the fall of 2021. The survey has been available to interested school community members on our website since spring 2022.

- 2) How the LEA took public input into account regarding the development of the LEA's plan for the use of ARP ESSER funds (please choose one):

Yes - Description Required

Description:

The results of the Spring 2022 survey were used to allot the use of funds. Where identified needs of stakeholders could not be addressed through the use of ESSER funds (prohibitive costs, prohibitive future costs, non-allowed activity), those needs were shared with school board and administrative team.

- 3) How the LEA engaged in meaningful consultation with specific stakeholders, including, but not limited to:
a. Students (please choose one):

Yes - Description Required

1) Description:

Survey to provide input has been active on website since March 2022. There have been no responses. Each school board meeting the uses for ESSER grant is in the Curriculum Director's report. In June 2022, the school board adopted improving mental wellness in the district a priority. ESSER funds were allocated to support that goal, as well as allocating budget funds.

i) Number of total responses: 0

ii) Uses consulted on: addressing learning loss, student social-emotional/mental health, maintaining a safe and healthy building, improving

iii) Description of feedback received: no feedback

Please indicate how consultation was:

2) Inclusive: all stakeholders could participate.

3) Widely advertised and available: Available on our website.

4) Ongoing: No closing date for the survey.

- b. Families (please choose one):

Yes - Description Required

1) Description:

While a survey was available. There were no responses since February 2022.

i) Number of total responses: 0

ii) Uses consulted on: addressing learning loss, student social-emotional/mental health, maintaining a safe and healthy building, improving

iii) Description of feedback received: no feedback received

Please indicate how consultation was:

2) Inclusive: all stakeholders could participate.

3) Widely advertised and available: Available on our website.

4) Ongoing: No closing date for the survey.

c. School and district administrators, including special education administrators (please choose one):

Yes - Description Required

1) Description:

In addition to survey available to everyone, district administration meets weekly. At these meetings, administrators identify needs and discuss uses to address needs.

i) Number of total responses: 0

ii) Uses consulted on: addressing learning loss, student social-emotional/mental health, maintaining a safe and healthy building, improving

iii) Description of feedback received: no feedback received

Please indicate how consultation was:

2) Inclusive: all stakeholders could participate.

3) Widely advertised and available: Available on our website.

4) Ongoing: No closing date for the survey.

d. Teachers, principals, school leaders, other educators, school staff, and their unions (please choose one):

Yes - Description Required

1) Description:

Principals are a part of our district administration meetings. They have the opportunity to present needs and discuss activities to address needs. Grant manager meets regularly with teachers and discusses their needs and activities to address those needs. Survey is available to all staff.

i) Number of total responses: 0

ii) Uses consulted on: addressing learning loss, student social-emotional/mental health, maintaining a safe and healthy building, improving

iii) Description of feedback received: none

Please indicate how consultation was:

2) Inclusive: all stakeholders could participate.

3) Widely advertised and available: Available on our website.

4) Ongoing: No closing date for the survey.

e. Tribes, if applicable (please choose one):

Yes - Description Required

1) Description:

No tribes are available to seek feedback from.

i) Number of total responses:

ii) Uses consulted on:

iii) Description of feedback received:

Please indicate how consultation was:

2) Inclusive:

3) Widely advertised and available:

4) Ongoing:

f. Civil rights organizations, including disability rights organizations (please check one):

Yes - Description Required

1) Description:

No civil rights organizations are stakeholders.

i) Number of total responses:

ii) Uses consulted on:

iii) Description of feedback received:

Please indicate how consultation was:

2) Inclusive:

3) Widely advertised and available:

4) Ongoing:

- g. Stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children and youth in foster care, migratory students, children who are incarcerated, and other underserved students (please choose one):

Yes - Description Required

1) Description:

Stakeholders that represent interests of children with disabilities, English learners, students experiencing homelessness, and children in foster care are represented by district special education director, director of counseling, school social worker, and ELL coordinator. They have opportunity to identify needs and uses to address needs.

i) Number of total responses: 0

ii) Uses consulted on: addressing learning loss, student social-emotional/mental health, maintaining a safe and healthy building, improving

iii) Description of feedback received: no feedback through survey

Please indicate how consultation was:

2) Inclusive: all stakeholders could take survey

3) Widely advertised and available: on website

4) Ongoing: no closing date for survey

- h. Community-based organizations, including partnerships to promote access to before and after-school programming (please choose one):

Yes - Description Required

1) Description:

Community-based organizations are represented by the town recreation department. The director of recreation programming was contacted personally in March 2022 and has access to the ongoing survey.

i) Number of total responses: 0

ii) Uses consulted on: addressing learning loss, student social-emotional/mental health, maintaining a safe and healthy building, improving

iii) Description of feedback received: personal feedback talked about the for student socialization and SEL/mental wellness

Please indicate how consultation was:

2) Inclusive: all stakeholders could take survey

3) Widely advertised and available: on website

4) Ongoing: survey is open

- i. Early childhood education providers and families, including partnerships to ensure access to and continuity of care for families with children of different ages, particularly as they transition to school (please check one):

Yes - Description Required

1) Description:

The director of the only local childcare center provider was contacted personally for feedback in March 2022. The survey from March 2022 on was available on the website.

i) Number of total responses: 0

ii) Uses consulted on: addressing learning loss, student social-emotional/mental health, maintaining a safe and healthy building, improving

iii) Description of feedback received: no feedback received on survey; phone contact provided feedback on the need of socialization skills for the preschool students

Please indicate how consultation was:

2) Inclusive: all stakeholders could take survey

3) Widely advertised and available: on our website

4) Ongoing: survey is live and available

Section 1																		Section 2					Section 3						
Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	Item	

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Section 1: General Information										Section 2: Financial Summary	
Item	Description	Quantity	Unit	Value	Category	Code	Notes	Total	Percentage	Start Date	End Date
1	Item 1	10	kg	100	Food	001	Notes for Item 1	100	10%	2023-01-01	2023-12-31
2	Item 2	5	kg	50	Food	002	Notes for Item 2	50	5%	2023-01-01	2023-12-31
3	Item 3	2	kg	20	Food	003	Notes for Item 3	20	2%	2023-01-01	2023-12-31
4	Item 4	1	kg	10	Food	004	Notes for Item 4	10	1%	2023-01-01	2023-12-31
5	Item 5	1	kg	10	Food	005	Notes for Item 5	10	1%	2023-01-01	2023-12-31
Total								200	20%		

X. Authorization

**Please print and sign this page. Return a signed version with your completed packet to :*

ESSER@doe.nh.gov

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ESSER@doe.nh.gov



Approver Signature - Superintendent / Head of School

1/24/2023

Date

Patrick A. Andrew

Printed Name - Superintendent / Head of School

Appendix A: ARPA Statutory Excerpt

Appendix A. ARPA Statutory Excerpt

(e) USES OF FUNDS.—A local educational agency that receives funds under this section—

(1) shall reserve not less than 20 percent of such funds to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on the student subgroups described in section 1111(b)(2)(B)(xi) of the Elementary and Secondary Education Act of 1965 (20U.S.C. 6311(b)(2)(B)(xi)), students experiencing homelessness, and children and youth in foster care; and

(2) shall use the remaining funds for any of the following:

(A) Any activity authorized by the Elementary and Secondary Education Act of 1965.

(B) Any activity authorized by the Individuals with Disabilities Education Act.

(C) Any activity authorized by the Adult Education and Family Literacy Act.

(D) Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006.

(E) Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

(F) Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

(G) Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

(H) Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

(I) Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

(J) Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the Individuals with Disabilities Education Act and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

(K) Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

(L) Providing mental health services and supports, including through the implementation of evidence-based full-service community schools.

(M) Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

(N) Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—

(i) administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction;

(ii) implementing evidence-based activities to meet the comprehensive needs of students;

(iii) providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and

(iv) tracking student attendance and improving student engagement in distance education.

(O) School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

(P) Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

(Q) Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.

(R) Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Appendix B. Interim Final Requirements of ARP ESSER Excerpt

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(2) LEA ARP ESSER Plan.

(a) Each LEA that receives ARP ESSER funds must submit to the SEA, in such manner and within a reasonable timeline as determined by the SEA, a plan that contains any information reasonably required by the SEA. The plan, and any revisions to the plan submitted consistent with procedures established by the SEA, must describe—

(i) The extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning;

(ii) How the LEA will use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs;

(iii) How the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e) of the ARP Act; and

(iv) How the LEA will ensure that the interventions it implements, including but not limited to the interventions under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

(b) In developing its ARP ESSER plan, an LEA must—

(i) Engage in meaningful consultation—

(A) With stakeholders, including: Students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions; and

(B) To the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students; and

(ii) Provide the public the opportunity to provide input and take such input into account.

(c) An LEA's ARP ESSER plan must be—

(i) In an understandable and uniform format;

(ii) To the extent practicable, written in a language that parents can understand or, if it is not practicable to provide written translations to a parent with limited English proficiency, be orally translated for such parent;

(iii) Upon request by a parent who is an individual with a disability as defined by the ADA, provided in an alternative format accessible to that parent; and

(iv) Be made publicly available on the LEA's website.