K-12

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K-12

- Enrollment
- Cost
- Assessment
- iPlatform
- Opportunity

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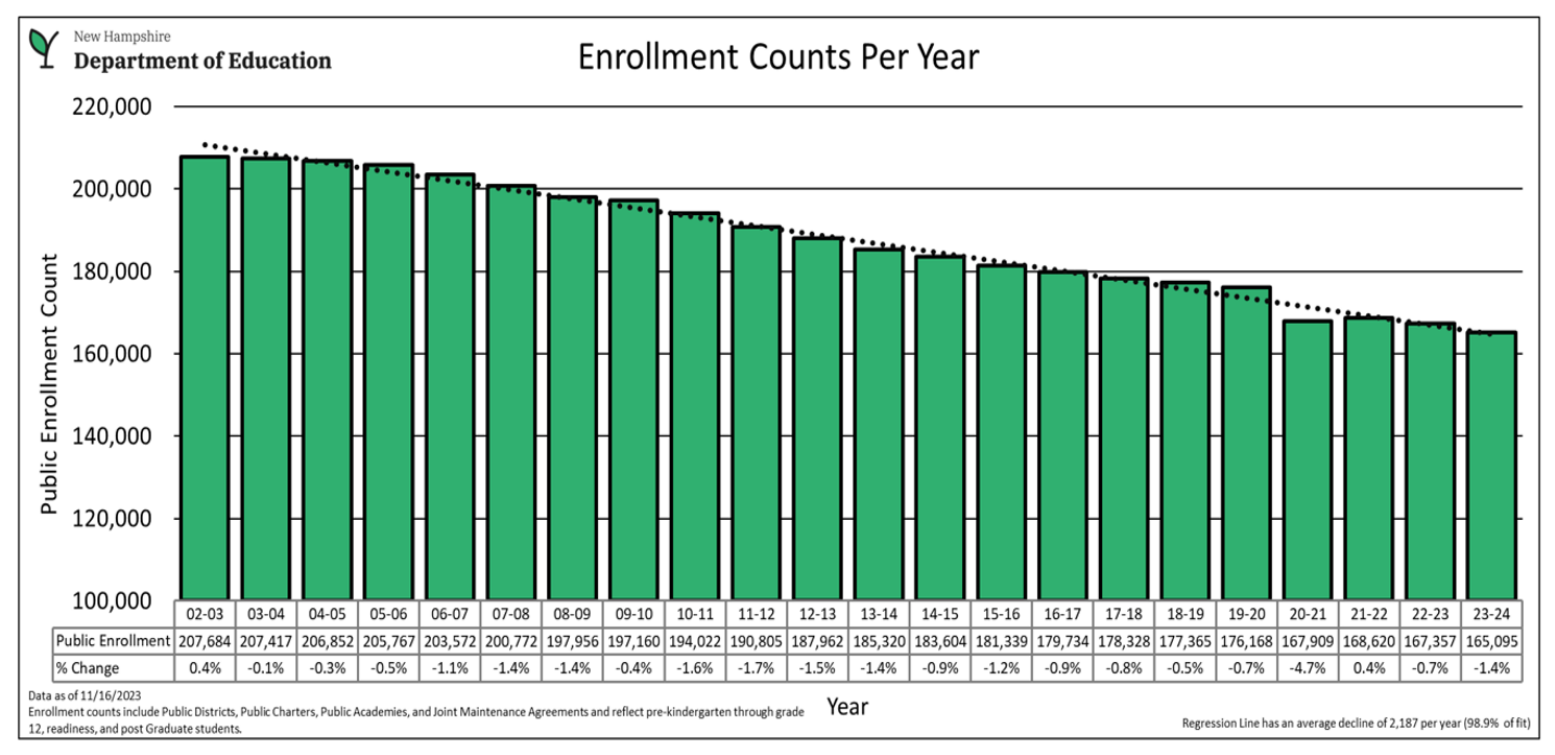
ENROLLMENT



	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24
Public Enrollment	207,684	207,417	206,852	205,767	203,572	200,772	197,956	197,160	194,022	190,805	187,962	185,320	183,604	181,339	179,734	178,328	177,365	176,168	167,909	168,620	167,357	165,095
% Change	0.4%	-0.1%	-0.3%	-0.5%	-1.1%	-1.4%	-1.4%	-0.4%	-1.6%	-1.7%	-1.5%	-1.4%	-0.9%	-1.2%	-0.9%	-0.8%	-0.5%	-0.7%	-4.7%	0.4%	-0.7%	-1.4%

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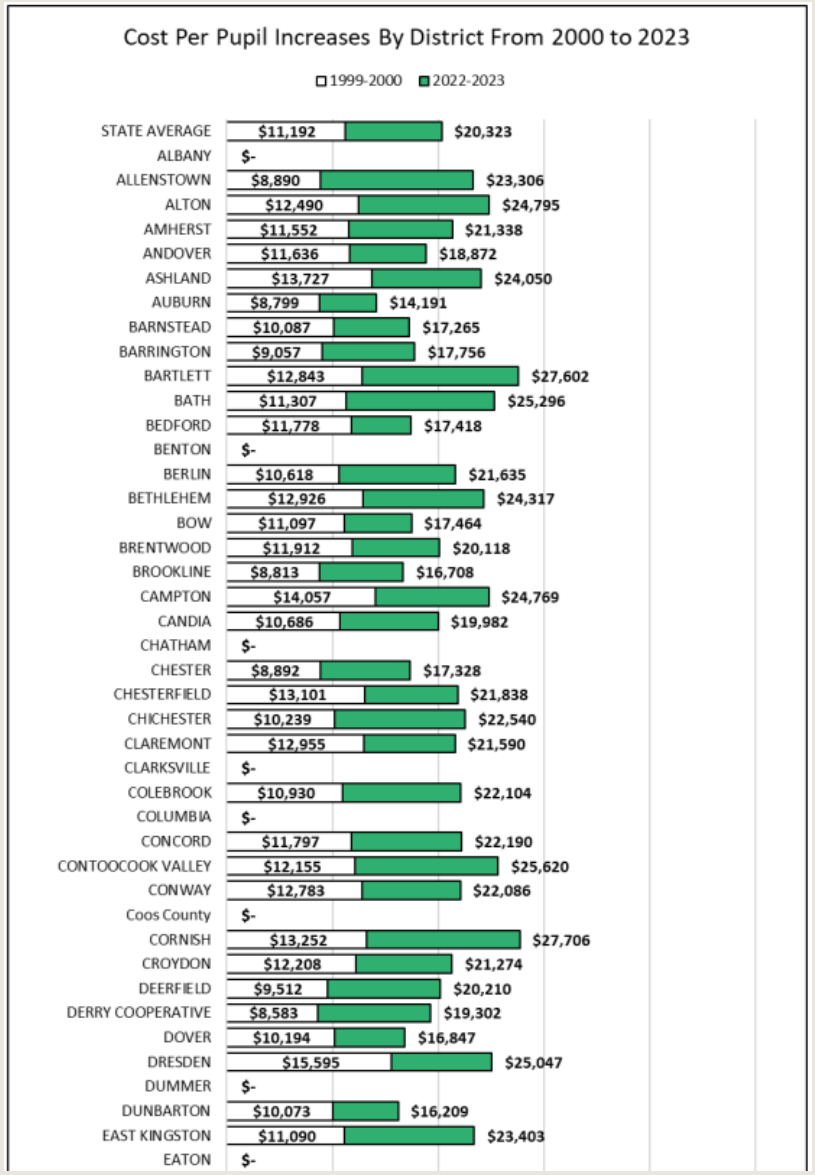
COST PER PUPIL



- Average - $20,323
- Crossed $20K threshold
- 9th nationally
- High - $41,754
- Low - $13,243

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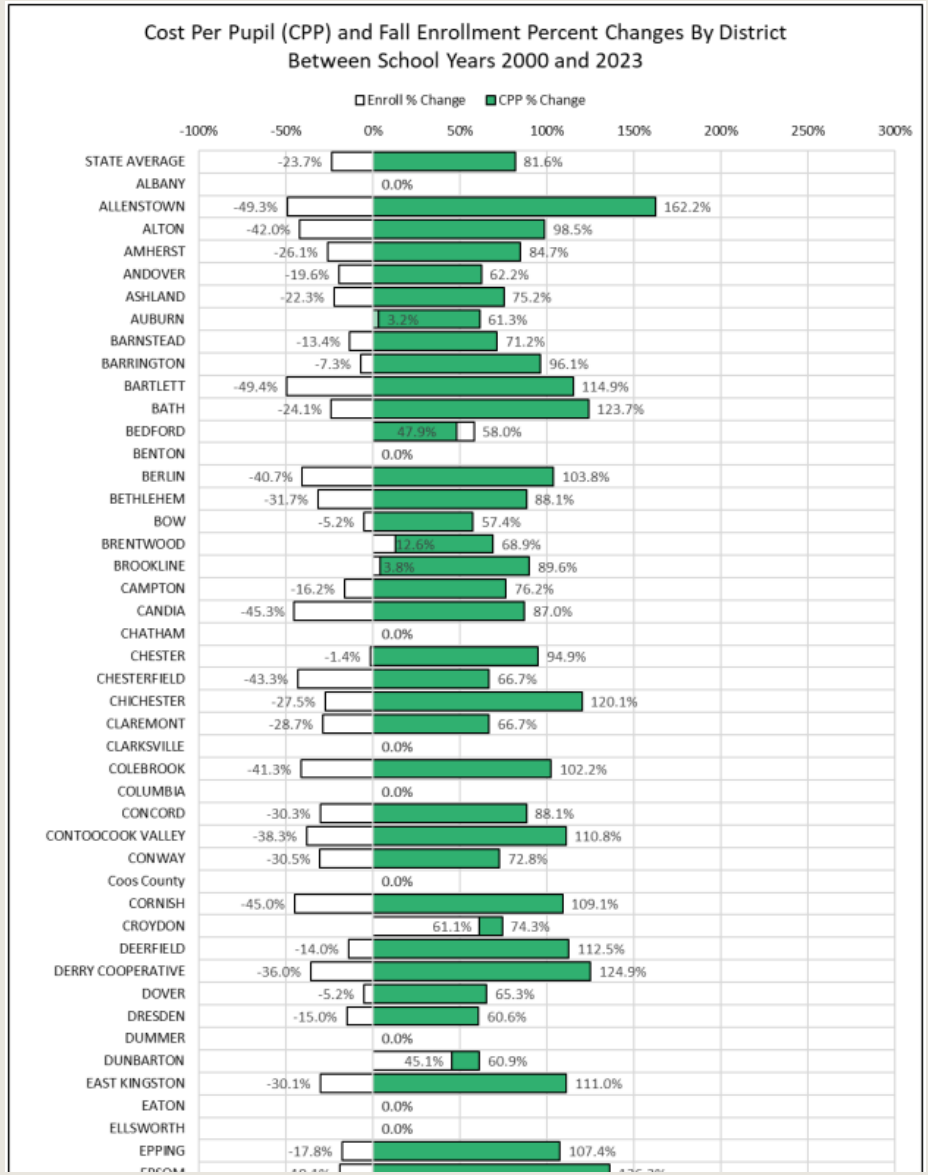
COST PER PUPIL AND ENROLLMENT



- 2000-2023
  - Enrollment decline 24%
  - Cost increase 82%
    (inflation adjusted)

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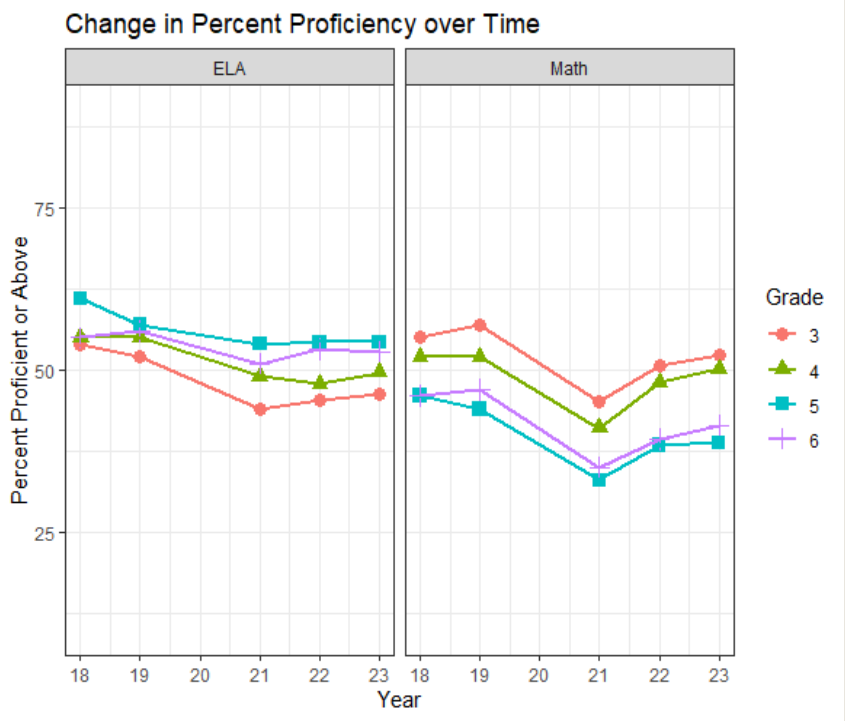
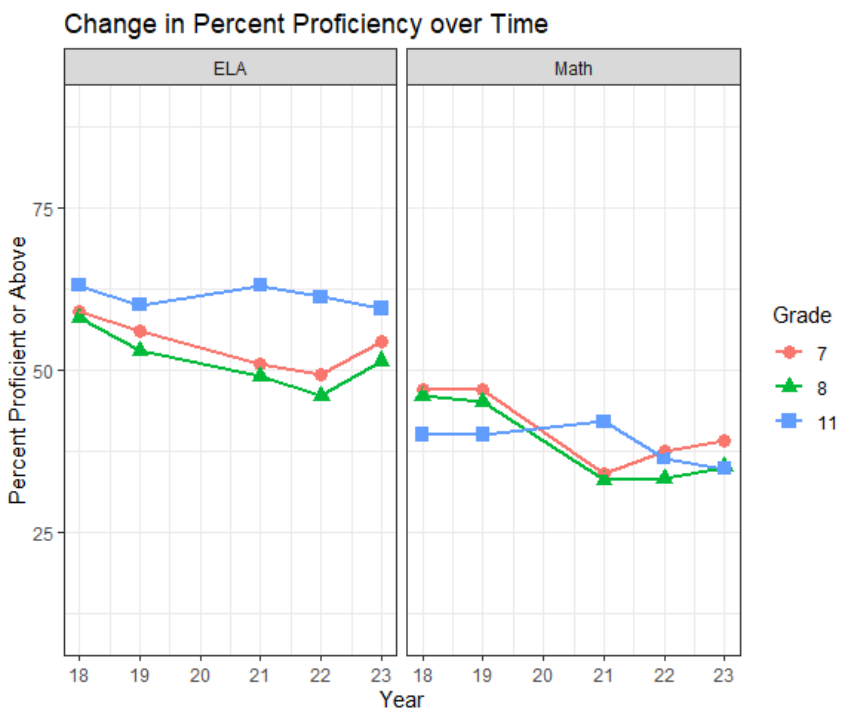
ASSESSMENT

	Pre-Pandemic		Post-Pandemic		
	2018	2019	2021	2022	2023[1]
ELA					
3rd Grade	54%	52%	44%	45%	46%
4th Grade	55%	55%	49%	48%	50%
5th Grade	61%	57%	54%	54%	54%
6th Grade	55%	56%	51%	53%	53%
7th Grade	59%	56%	51%	49%	54%
8th Grade	58%	53%	49%	46%	51%
11th Grade	63%	60%	63%	61%	60%
Mathematics					
3rd Grade	55%	57%	45%	51%	52%
4th Grade	52%	52%	41%	48%	50%
5th Grade	46%	44%	33%	38%	39%
6th Grade	46%	47%	35%	39%	42%
7th Grade	47%	47%	34%	37%	39%
8th Grade	46%	45%	33%	33%	35%
11th Grade	40%	40%	42%	37%	35%
Science					
5th Grade	42%	38%	35%	38%	37%
8th Grade	42%	41%	34%	33%	35%
11th Grade	38%	36%	43%	40%	41%

ASSESSMENT





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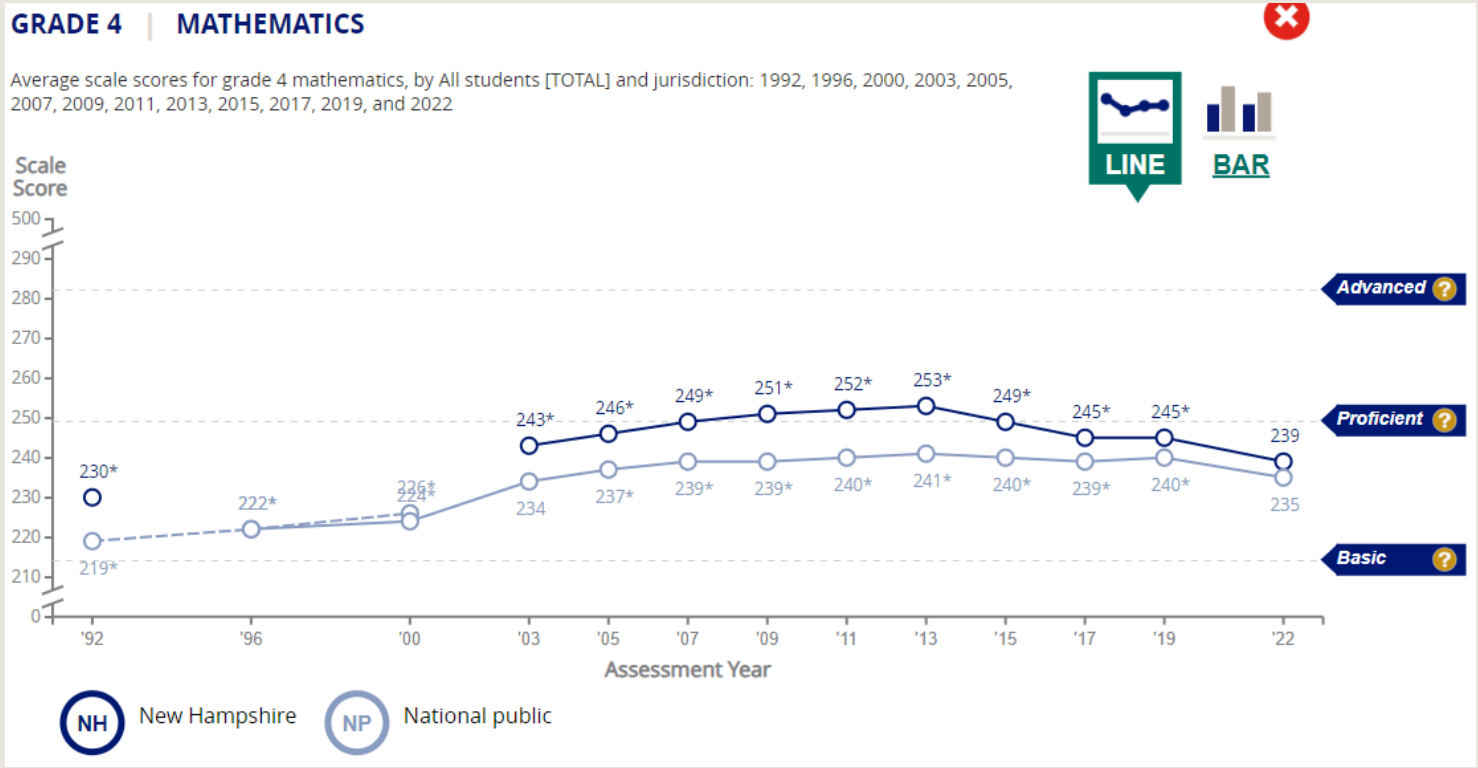
ASSESSMENT

Grade and Subject	2023 Median SGP (compared to 2019 baseline)
Grade 4 Math	52
Grade 5 Math	51
Grade 6 Math	55
Grade 7 Math	52
Grade 8 Math	56
Grade 4 ELA	53
Grade 5 ELA	61
Grade 6 ELA	57
Grade 7 ELA	57
Grade 8 ELA	63

ASSESSMENT



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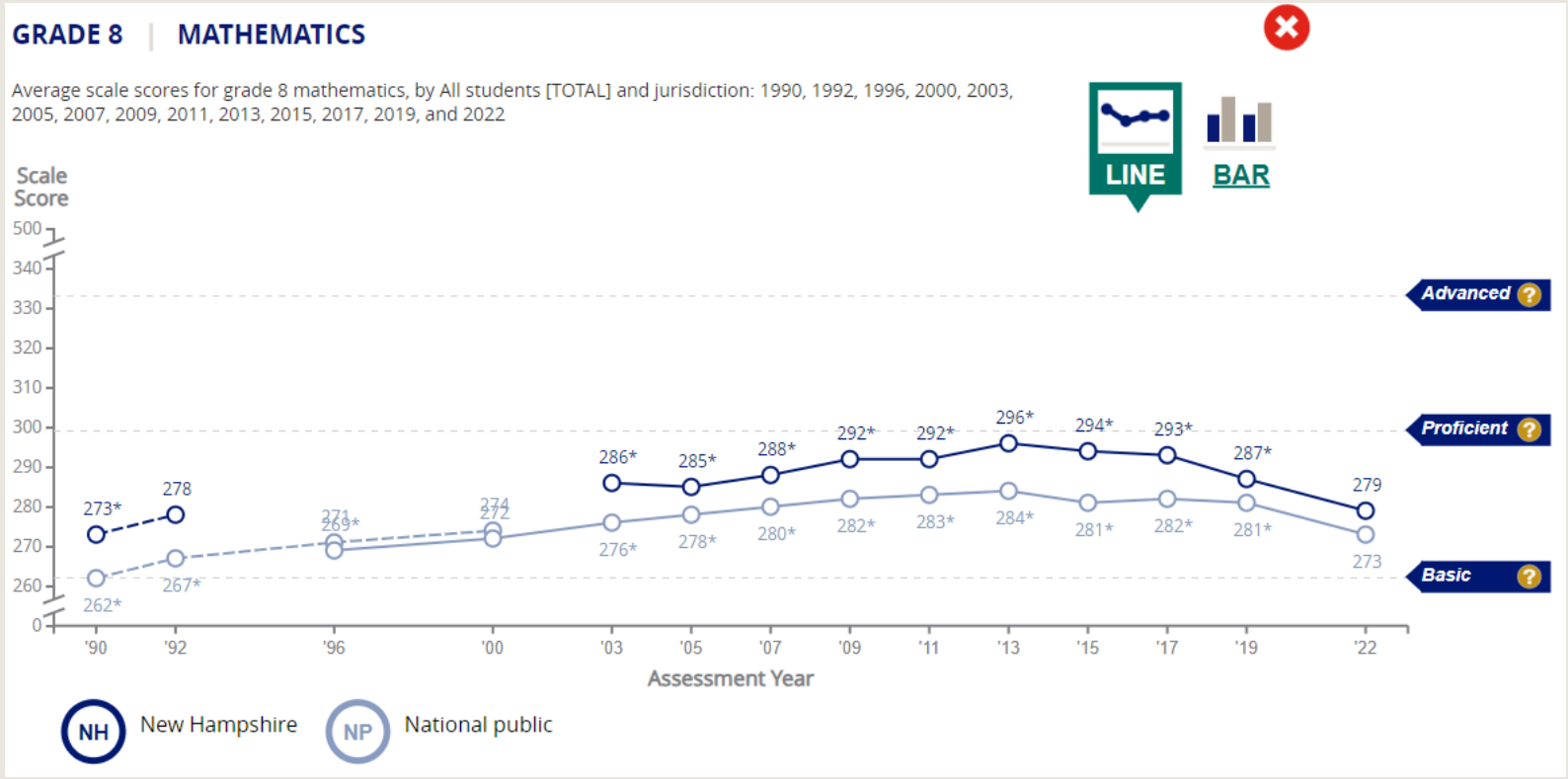
ASSESSMENT



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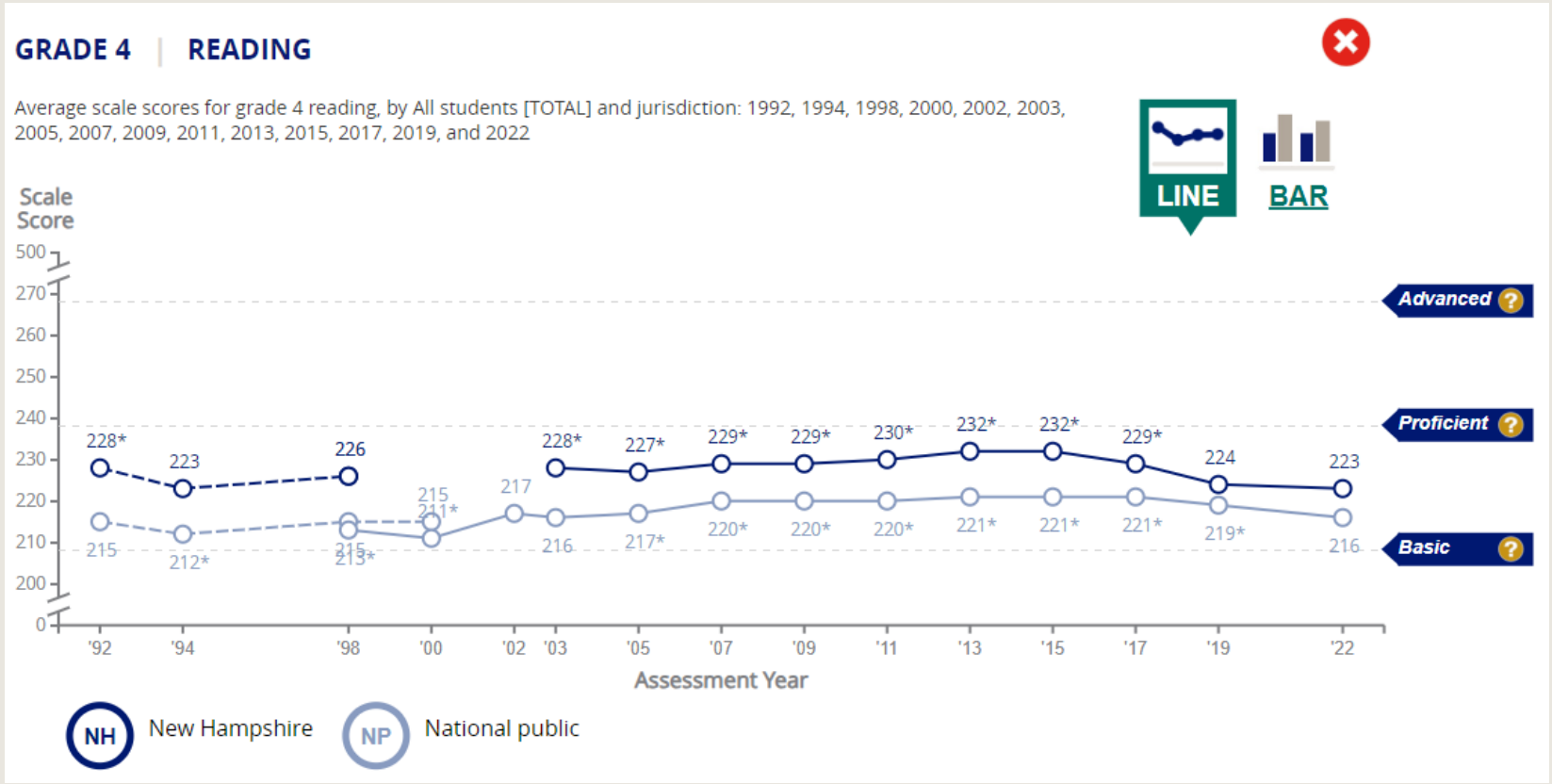
ASSESSMENT



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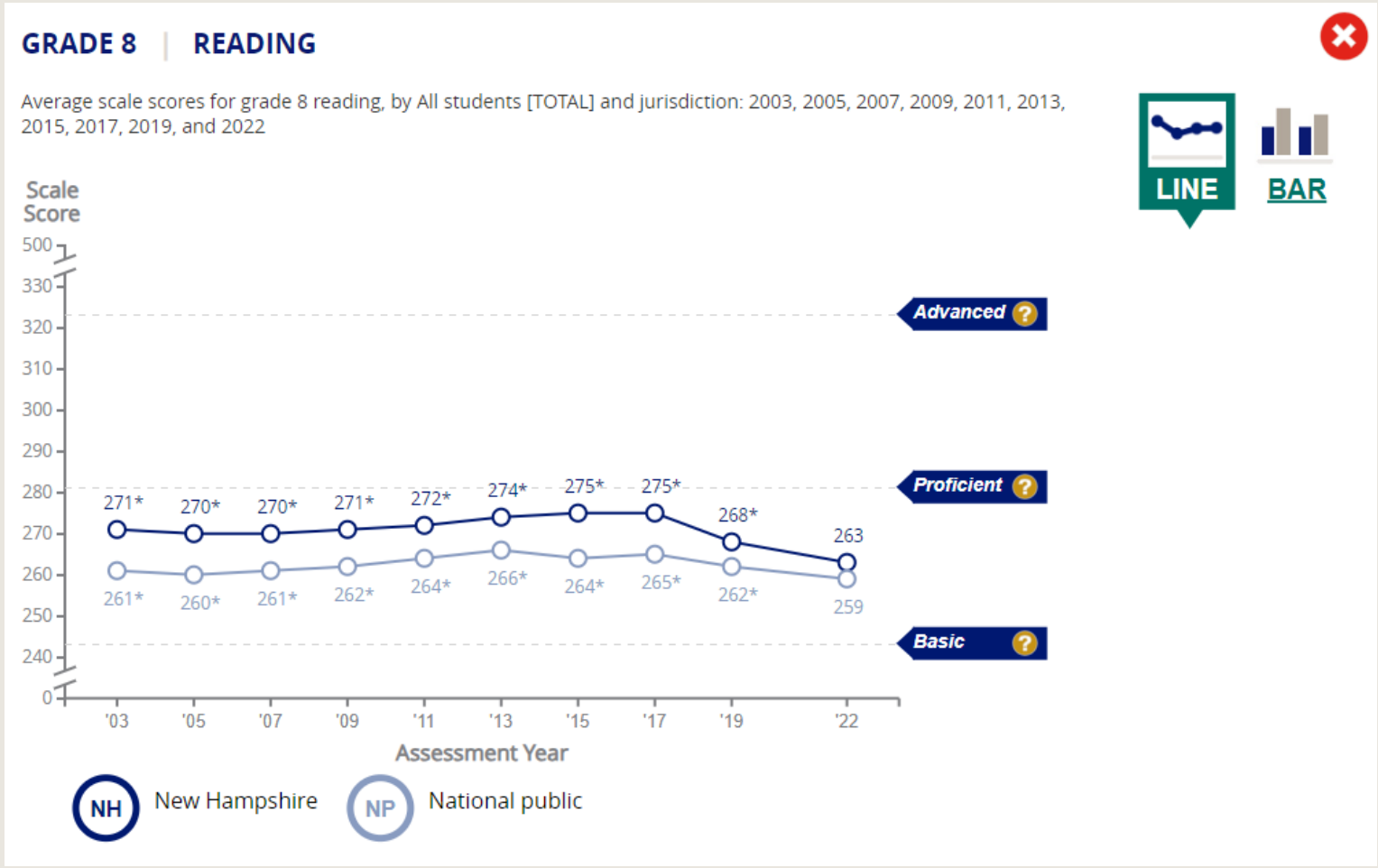
ASSESSMENT



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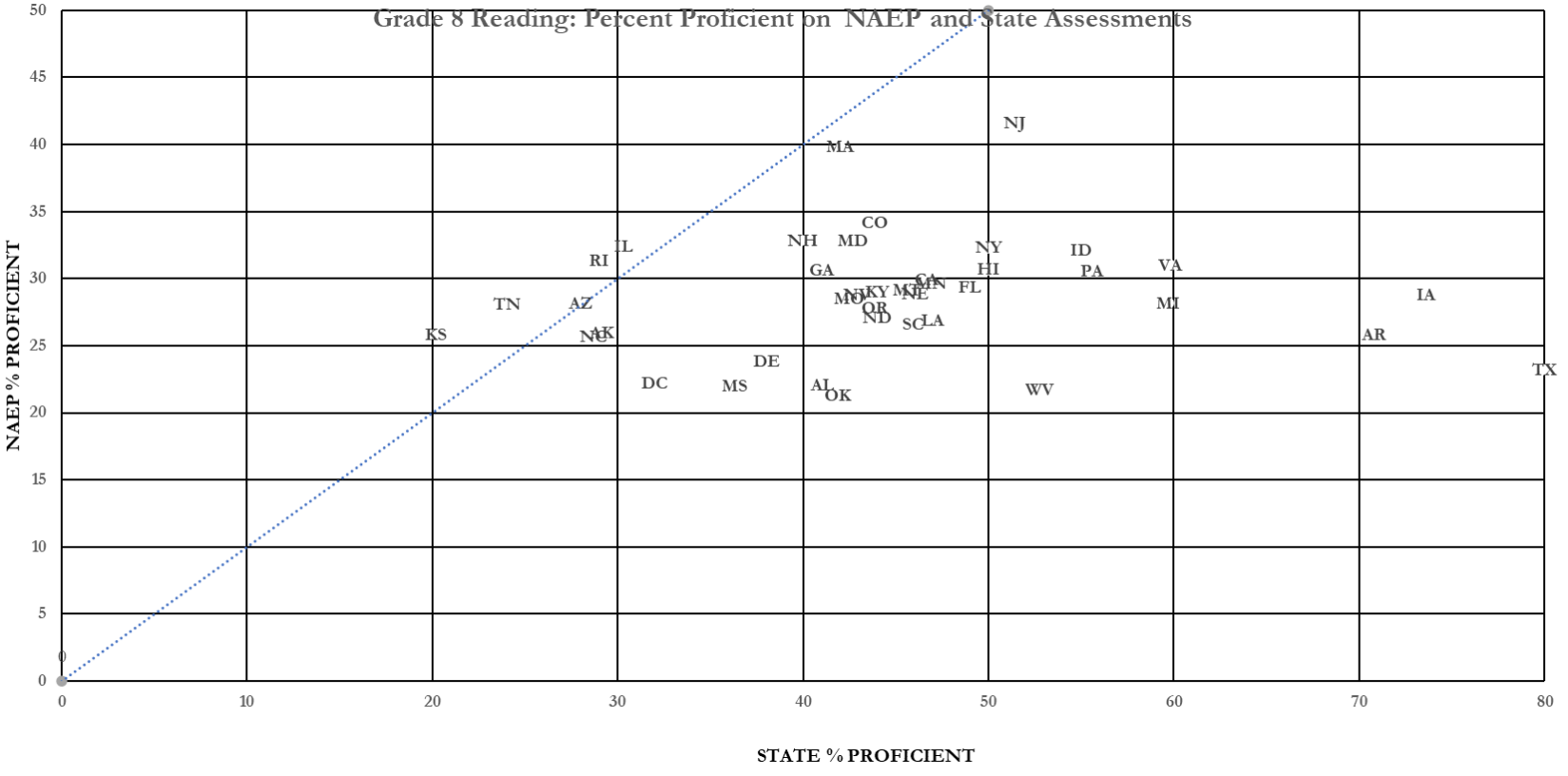
ASSESSMENT



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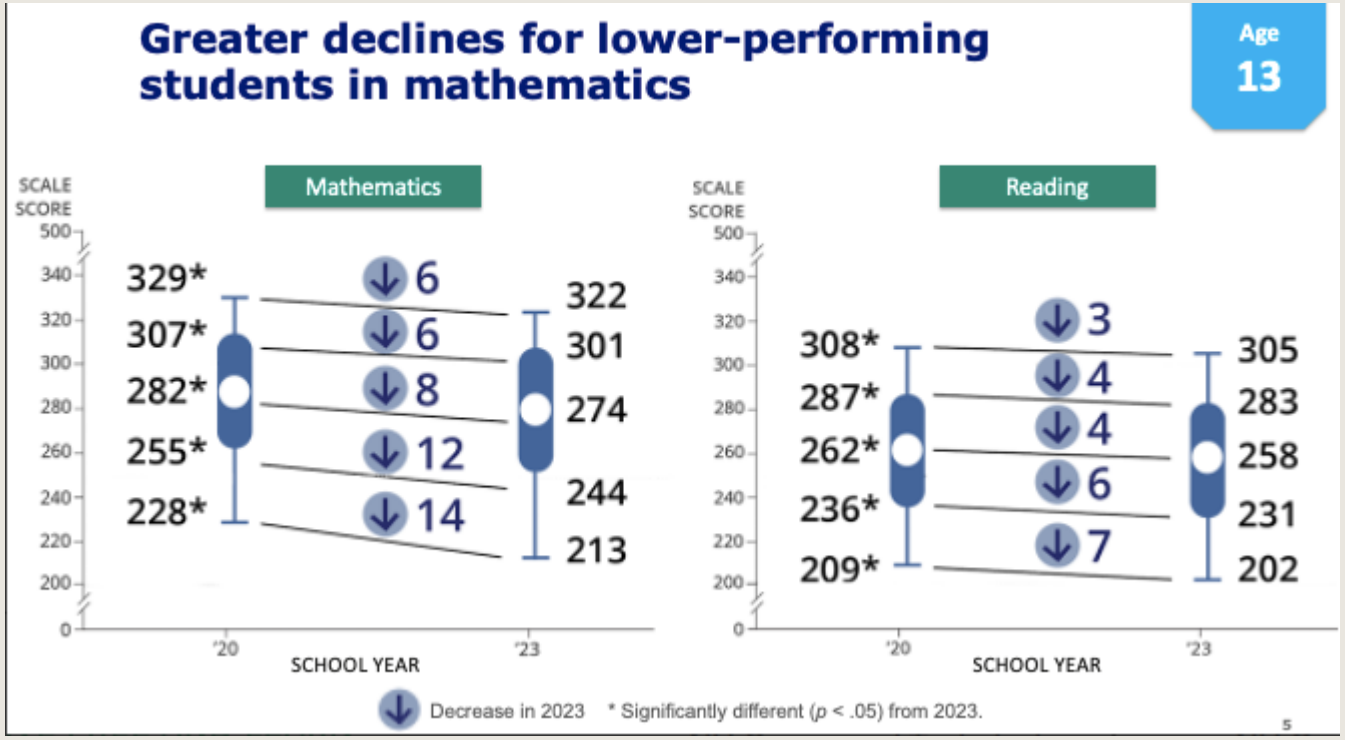
ASSESSMENT



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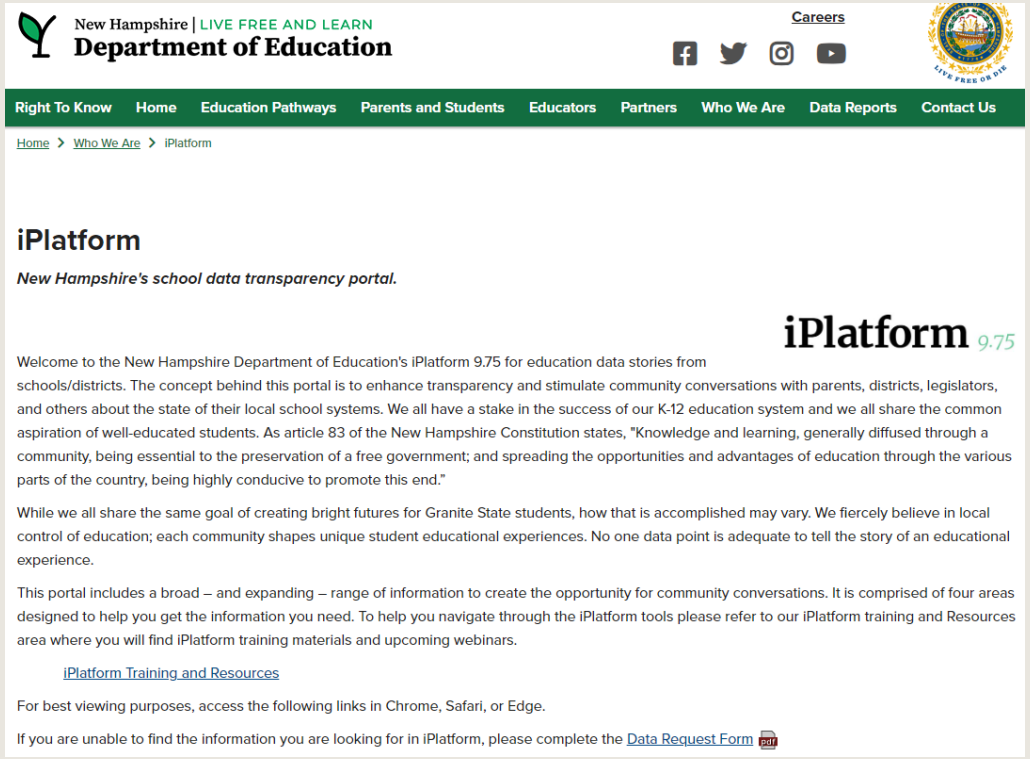
IPLATFORM



- iAchieve
- iGrant
- iReport
- iExplore

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OPPORTUNITY

- Charter
- Learn Everywhere/ELO
- Education Freedom Accounts

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QUESTIONS

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