

Please submit in both Excel and PDF form to ESSER@doe.nh.gov by 1/13/2023.

The American Rescue Plan Elementary and Secondary School Emergency Relief (“ARP ESSER”) Fund, authorized under the American Rescue Plan (“ARP”) Act of 2021, provides New Hampshire over \$350 million to support schools in safely reopening and sustaining safe operations of schools while meeting the academic, social, emotional, and mental health needs of students resulting from the coronavirus disease 2019 (“COVID-19”) pandemic.

This mandatory template is intended to collect all federally required information from an LEA in a convenient format and to assist LEAs in meeting the federal requirement that, requirement that, an LEA shall publish an LEA ARP ESSER Plan, which is often called a “school district use of funds plan.” See the Department of Education’s most current guidance posted here: <https://omb.report/ocr/202201-1810-002/doc/117519100>.

For further context, please reference ARPA (<https://www.congress.gov/bill/117th-congress/house-bill/1319/text>) or the Interim Final Requirements of ARP ESSER in which the U.S. Department of Education established these requirements (<https://www.govinfo.gov/content/pkg/FR-2021-04-22/pdf/2021-08359.pdf>).

I. General Information

- 1) School District / Charter School Name: Rye → Cell C18 Must be Input for Formulas to Populate Correctly
- 2) District ID Number: 471 → Autopopulates upon Selection
- 3) SAU Number: 50 → Autopopulates upon Selection
- 4) Date of Publication: 1/12/2023
- 5) Approver Name -
(Superintendent / Head of School): Stephen Zadravec
- 6) Email & Telephone: szadravec@sau50.org, 603-422-9572

II. Transparency and Accessibility

- 1) This plan for the LEA's Use of ARP ESSER funds was published and made publicly available online at the following specific web address:

Yes - Description Required

Description:

A federal grants' website has been established where reports and plans are updated monthly.
<https://sites.google.com/sau50.org/sau-50-federal-grants/rye-school-district?authuser=0>

- 2) The plan is in an understandable and uniform format (please choose one):

Yes - Description Required

Description:

Used NHED template spreadsheet.

- 3) The plan, to the extent practicable, is written in a language that parents can understand or, if not practicable to provide written translations to a parent with limited English proficiency, orally translated (please choose one):

Yes - Description Required

Description:

Plan is written in English. Translations can be made upon request.

- 4) The plan, upon request by a parent who is an individual with a disability, is provided in an alternative format accessible to that parent (please choose one):

Yes - Description Required

Description:

Can provide a copy of the plan in format needed by a parent or others with a disability.

III. Stakeholder Engagement

[Link to Survey on Implementation: All ESSYR LEA's use of Funds: 2021](#)

1) How the LEA involved the public, the community to provide input in the development of the LEA's plan for the use of ARP ESSER funds:

Yes - Description Required

Description:

A survey with options was sent to both parents and staff.

2) How the LEA took public input into account in the development of the LEA's plan for the use of ARP ESSER funds, include changes made:

Yes - Description Required

Description:

The Rye School Board responded to the information from the surveys to move forward with the plan as stated originally.

3) How the LEA received or considered consultation with specific stakeholder inclusion, but not limited to:

Stakeholders (Answer each)

No

1) Description:

Our students are K-3 and not developmentally appropriate to include them.

2) Number of total responses: 0

3) How consulted on: none

4) Description of feedback received: none

Please indicate how consultation was:

2) Inclusive: NA

3) Widely advertised and available: NA

4) Ongoing: NA

4) Families (Answer each)

Yes - Description Required

1) Description:

Survey with options was sent on August 18, 2021.

2) Number of total responses: 51

3) How consulted on: Tutors for after school intervention/enrichment, PD on writing, materials/programs/resources for SEL

4) Description of feedback received: 91% agreed with intervention/enrichment and 73% agreed with PD for writing and SEL

Please indicate how consultation was:

2) Inclusive: The survey was sent to all parents.

3) Widely advertised and available: It was sent through email directly to all parents.

4) Ongoing: A public comment form is available at each school board meeting and federal grant information is given at each meeting

5) School and district administrators, including central education administrators (Answer each)

Yes - Description Required

1) Description:

Rye School Board Meeting August 17, 2021

2) Number of total responses: 4

3) How consulted on: Tutors for after school intervention/enrichment, PD on writing, materials/programs/resources for SEL

4) Description of feedback received: Feedback was received via email comment during board discussion on the recommendations.

Please indicate how consultation was:

2) Inclusive: All administrators had an opportunity to discuss and share opinions.

3) Widely advertised and available: Posted school board agenda

4) Ongoing: Federal grant spending is a standing agenda item for school board meetings

6) Teachers, principals, school leaders, other education school staff and their unions (Answer each)

Yes - Description Required

1) Description:

Survey with options was sent on August 18, 2021.

2) Number of total responses: 16

3) How consulted on: Tutors for after school intervention/enrichment, PD on writing, materials/programs/resources for SEL

4) Description of feedback received: 75% agreed with intervention/enrichment, 94% agreed with PD on writing and SEL

Please indicate how consultation was:

2) Inclusive: The survey was sent to all staff members.

3) Widely advertised and available: The survey was sent by direct email to all staff.

4) Ongoing: A public comment form is available at each school board meeting and federal grant information is given at each meeting.

7) Trustees (if applicable) (Answer each)

No

1) Description:

2) Number of total responses:

3) How consulted on:

4) Description of feedback received:

Please indicate how consultation was:

2) Inclusive:

3) Widely advertised and available:

4) Ongoing:

8) Civil rights organizations, including disability rights organizations (Answer each)

No

1) Description:

NA

2) Number of total responses:

3) How consulted on:

4) Description of feedback received:

Please indicate how consultation was:

2) Inclusive:

3) Widely advertised and available:

4) Ongoing:

9) Stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children and youth in foster care, migrant students, children who are incarcerated and other underserved students. (Answer each)

Somehow - Description Required

1) Description:

Survey and school board attendance at meetings by administrators who supervise these areas.

2) Number of total responses: 4

3) How consulted on: Tutors for after school intervention/enrichment, PD on writing, materials/programs/resources for SEL

4) Description of feedback received: All 4 were in favor of the recommendations.

Please indicate how consultation was:

2) Inclusive: All administrators were required to attend the school board meeting.

3) Widely advertised and available: Posted school board agenda and board meeting calendar in its was sent.

4) Ongoing: A public comment form is available at each school board meeting and federal grant information is given at each meeting.

10) Community-based organizations, including nonprofits, to ensure access to before and after-school transportation (Answer each)

No

1) Description:

NA

2) Number of total responses:

3) How consulted on:

4) Description of feedback received:

Please indicate how consultation was:

2) Inclusive:

3) Widely advertised and available:

4) Ongoing:

11) Early childhood education providers and families, including nonprofits to ensure access to and continuity of care for families with children of different ages, particularly as they transition to school release check-out. (Answer each)

Somehow - Description Required

1) Description:

Survey and school board attendance at meetings by the administrators who supervise in these areas.

2) Number of total responses: 1

3) How consulted on: Tutors for after school intervention/enrichment, PD on writing, materials/programs/resources for SEL

4) Description of feedback received: The administrator was in favor of the recommendations.

Please indicate how consultation was:

2) Inclusive: Administrator was required to attend the board meetings.

3) Widely advertised and available: Posted school board agenda and board meeting calendar in its

4) Ongoing: A public comment form is available at each school board meeting and federal grant information is given at each meeting.

<p>1. Project Overview</p> <p>2. Objectives</p> <p>3. Scope</p> <p>4. Stakeholders</p> <p>5. Timeline</p> <p>6. Budget</p> <p>7. Risks</p> <p>8. Conclusion</p>		<p>9. Appendix A: Detailed Schedule</p> <p>10. Appendix B: Resource Allocation</p> <p>11. Appendix C: Risk Register</p> <p>12. Appendix D: Stakeholder Register</p> <p>13. Appendix E: Budget Breakdown</p> <p>14. Appendix F: Project Charter</p> <p>15. Appendix G: Meeting Minutes</p> <p>16. Appendix H: Change Log</p> <p>17. Appendix I: Communication Plan</p> <p>18. Appendix J: Quality Management Plan</p> <p>19. Appendix K: Procurement Plan</p> <p>20. Appendix L: Risk Assessment Matrix</p> <p>21. Appendix M: Project Closure Report</p> <p>22. Appendix N: Lessons Learned</p> <p>23. Appendix O: Final Project Report</p> <p>24. Appendix P: Project Summary</p> <p>25. Appendix Q: Project Dashboard</p> <p>26. Appendix R: Project Metrics</p> <p>27. Appendix S: Project Status Report</p> <p>28. Appendix T: Project Health Check</p> <p>29. Appendix U: Project Governance</p> <p>30. Appendix V: Project Organization</p> <p>31. Appendix W: Project Roles</p> <p>32. Appendix X: Project Deliverables</p> <p>33. Appendix Y: Project Milestones</p> <p>34. Appendix Z: Project Key Dates</p>										<p>35. Appendix AA: Project Glossary</p> <p>36. Appendix AB: Project Acronyms</p> <p>37. Appendix AC: Project References</p> <p>38. Appendix AD: Project Bibliography</p> <p>39. Appendix AE: Project Index</p> <p>40. Appendix AF: Project Table of Contents</p> <p>41. Appendix AG: Project Executive Summary</p> <p>42. Appendix AH: Project Introduction</p> <p>43. Appendix AI: Project Background</p> <p>44. Appendix AJ: Project Justification</p> <p>45. Appendix AK: Project Benefits</p> <p>46. Appendix AL: Project Costs</p> <p>47. Appendix AM: Project Risks</p> <p>48. Appendix AN: Project Opportunities</p> <p>49. Appendix AO: Project Challenges</p> <p>50. Appendix AP: Project Solutions</p> <p>51. Appendix AQ: Project Recommendations</p> <p>52. Appendix AR: Project Conclusions</p> <p>53. Appendix AS: Project Final Thoughts</p> <p>54. Appendix AT: Project Acknowledgments</p> <p>55. Appendix AU: Project Credits</p> <p>56. Appendix AV: Project Disclaimer</p> <p>57. Appendix AW: Project Privacy Policy</p> <p>58. Appendix AX: Project Terms and Conditions</p> <p>59. Appendix AY: Project License Agreement</p> <p>60. Appendix AZ: Project End User License Agreement</p>	
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Section 1: General Information																								Section 2: Financial Summary				Section 3: Status		Section 4: Additional Information																			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50
[Detailed data for Section 1]																								[Detailed data for Section 2]				[Detailed data for Section 3]		[Detailed data for Section 4]																			

Section 1: General Information										Section 2: Financial Summary		
Item	Description	Quantity	Unit Price	Total Price	Tax	Net Price	Discount	Final Price	Category	Value	Percentage	Notes
1	Item 1	10	100	1000	100	900	0	900	Electronics	1000	10%	Item 1
2	Item 2	5	200	1000	200	800	0	800	Software	1000	10%	Item 2
3	Item 3	20	50	1000	200	800	0	800	Services	1000	10%	Item 3
4	Item 4	10	100	1000	100	900	0	900	Hardware	1000	10%	Item 4
5	Item 5	5	200	1000	200	800	0	800	Peripherals	1000	10%	Item 5
6	Item 6	20	50	1000	200	800	0	800	Accessories	1000	10%	Item 6
7	Item 7	10	100	1000	100	900	0	900	Components	1000	10%	Item 7
8	Item 8	5	200	1000	200	800	0	800	Tools	1000	10%	Item 8
9	Item 9	20	50	1000	200	800	0	800	Consumables	1000	10%	Item 9
10	Item 10	10	100	1000	100	900	0	900	Other	1000	10%	Item 10
Total										10000	1000	9000

X. Authorization

**Please print and sign this page. Return a signed version with your completed packet to :*

ESSER@doe.nh.gov



1/12/2023

Approver Signature - Superintendent / Head of School

Date

Stephen Zdravec

Printed Name - Superintendent / Head of School

Appendix A: ARPA Statutory Excerpt

Appendix A. ARPA Statutory Excerpt

(e) USES OF FUNDS.—A local educational agency that receives funds under this section—

(1) shall reserve not less than 20 percent of such funds to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on the student subgroups described in section 1111(b)(2)(B)(xi) of the Elementary and Secondary Education Act of 1965 (20U.S.C. 6311(b)(2)(B)(xi)), students experiencing homelessness, and children and youth in foster care; and

(2) shall use the remaining funds for any of the following:

(A) Any activity authorized by the Elementary and Secondary Education Act of 1965.

(B) Any activity authorized by the Individuals with Disabilities Education Act.

(C) Any activity authorized by the Adult Education and Family Literacy Act.

(D) Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006.

(E) Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.

(F) Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.

(G) Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.

(H) Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.

(I) Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.

(J) Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the Individuals with Disabilities Education Act and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.

(K) Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.

(L) Providing mental health services and supports, including through the implementation of evidence-based full-service community schools.

(M) Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.

(N) Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—

(i) administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction;

(ii) implementing evidence-based activities to meet the comprehensive needs of students;

(iii) providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and

(iv) tracking student attendance and improving student engagement in distance education.

(O) School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.

(P) Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.

(Q) Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.

(R) Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.

Appendix B. Interim Final Requirements of ARP ESSER Excerpt

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(2) LEA ARP ESSER Plan.

(a) Each LEA that receives ARP ESSER funds must submit to the SEA, in such manner and within a reasonable timeline as determined by the SEA, a plan that contains any information reasonably required by the SEA. The plan, and any revisions to the plan submitted consistent with procedures established by the SEA, must describe—

(i) The extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning;

(ii) How the LEA will use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs;

(iii) How the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e) of the ARP Act; and

(iv) How the LEA will ensure that the interventions it implements, including but not limited to the interventions under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.

(b) In developing its ARP ESSER plan, an LEA must—

(i) Engage in meaningful consultation—

(A) With stakeholders, including: Students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions; and

(B) To the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students; and

(ii) Provide the public the opportunity to provide input and take such input into account.

(c) An LEA's ARP ESSER plan must be—

(i) In an understandable and uniform format;

(ii) To the extent practicable, written in a language that parents can understand or, if it is not practicable to provide written translations to a parent with limited English proficiency, be orally translated for such parent;

(iii) Upon request by a parent who is an individual with a disability as defined by the ADA, provided in an alternative format accessible to that parent; and

(iv) Be made publicly available on the LEA's website.