

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Bureau of School Finance
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STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS
2022-2023

| REVENUE SOURCES | | Percent |
|---|-------------------------|---------------|
| Local Taxation | \$ 2,335,861,602 | 61.4% |
| Tuition, Food, & Other Local Revenue* | 58,604,167 | 1.5% |
| Equitable Education Aid | 969,445,073 | 25.5% |
| Other State Sources | 107,058,474 | 2.8% |
| Federal Sources | 330,981,901 | 8.7% |
| Other (Includes insurance settlements) | 190,002 | 0.0% |
| Total Net Revenues | \$ 3,802,141,219 | 100.0% |
| Sale of Bonds & Notes and Proceeds from Lease Purchase ** | 76,546,370 | |
| DISTRIBUTION OF EXPENDITURES | | |
| Regular Instruction* | \$ 1,403,536,303 | 38.7% |
| Special Programs* | 701,283,158 | 19.4% |
| Vocational Programs* | 47,109,912 | 1.3% |
| Other Instructional Programs | 63,515,493 | 1.8% |
| Student Support Services | 294,341,337 | 8.1% |
| Instructional Staff Support | 138,455,088 | 3.8% |
| General Administration and Business | 157,450,828 | 4.3% |
| School Administration | 196,543,548 | 5.4% |
| Business Services | 27,820,599 | 0.8% |
| Plant Operations | 322,000,917 | 8.9% |
| Pupil Transportation | 174,905,570 | 4.8% |
| Non-Public Programs | 726,357 | 0.0% |
| Community Programs | 7,190,374 | 0.2% |
| Bond & Note Interest | 40,885,812 | 1.1% |
| Charter Schools/Other Agencies | 2,197,853 | 0.1% |
| Food Service | 46,456,295 | 1.3% |
| Total Recurring Expenditures | \$ 3,624,419,444 | 100.0% |
| Facility Construction | 190,197,898 | |
| TOTAL EXPENDITURES | \$ 3,814,617,342 | |
| Bond & Note Principal Payment | 84,395,832 | |

* The following adjustments have been made to State Total DOE-25 data.

Deducted from Revenues:

| | |
|---|-----------------------|
| Tuition from other NH school districts | 106,513,608 |
| Transportation from other NH school districts | 266,969 |
| Food service revenues except interest | 40,099,065 |
| Services provided other NH school districts other than food | 1,869,295 |
| Total Revenue Adjustments: | \$ 148,748,937 |

Deducted from Expenditures:

| | |
|---|-----------------------|
| Regular, Special and Voc Tuition from other NH school districts | \$ 108,781,183 |
| Food service revenues except interest | 40,099,065 |
| Total Expenditure Adjustments: | \$ 148,880,248 |

**Bonds, Notes and Leases must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.