

**NEW HAMPSHIRE DEPARTMENT OF EDUCATION**  
**Office of School Finance**  
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**STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS**  
**2020-2021**

<b>REVENUE SOURCES</b>		Percent
Local Taxation	\$ 2,147,713,909	60.7%
Tuition, Food, & Other Local Revenue*	44,330,906	1.3%
Equitable Education Aid	1,011,796,605	28.6%
Other State Sources	82,116,322	2.3%
Federal Sources	252,513,392	7.1%
Other (Includes insurance settlements)	904,410	0.0%
<b>Total Net Revenues</b>	<b>\$ 3,539,375,544</b>	<b>100.0%</b>
Sale of Bonds & Notes **	59,280,731	
 <b>DISTRIBUTION OF EXPENDITURES</b>		
Regular Instruction*	\$ 1,325,049,039	40.1%
Special Programs*	636,480,150	19.3%
Vocational Programs*	43,518,475	1.3%
Other Instructional Programs	47,341,631	1.4%
Student Support Services	262,114,902	7.9%
Instructional Staff Support	114,005,654	3.5%
General Administration and Business	149,495,895	4.5%
School Administration	180,393,572	5.5%
Business Services	23,231,070	0.7%
Plant Operations	285,682,623	8.7%
Pupil Transportation	132,011,073	4.0%
Non-Public Programs	884,303	0.0%
Community Programs	5,130,529	0.2%
Bond & Note Interest	39,591,564	1.2%
Charter Schools/Other Agencies	2,167,226	0.1%
Food Service	54,442,776	1.7%
<b>Total Recurring Expenditures</b>	<b>\$ 3,301,540,482</b>	<b>100.0%</b>
Facility Construction	107,722,214	
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,409,262,696</b>	
Bond & Note Principal Payment	87,378,436	

\* The following adjustments have been made to State Total DOE-25 data.

**Deducted from Revenues:**

Tuition from other NH school districts	103,512,050
Transportation from other NH school districts	174,084
Food service revenues except interest	4,709,821
Services provided other NH school districts other than food	1,797,116
<b>Total Revenue Adjustments:</b>	<b>\$ 110,193,071</b>

**Deducted from Expenditures:**

Regular, Special and Voc Tuition from other NH school districts	\$ 109,212,555
Food service revenues except interest	4,709,821
<b>Total Expenditure Adjustments:</b>	<b>\$ 113,922,376</b>

\*\*Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.