

**NEW HAMPSHIRE DEPARTMENT OF EDUCATION**  
**Bureau of School Finance**  
**25 Hall Street, Concord, NH 03301-3852**  
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**STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS (Excluding Newfound)**  
**2023-2024**

<b>REVENUE SOURCES</b>		Percent
Local Taxation	\$ 2,446,703,088	61.0%
Tuition, Food, & Other Local Revenue*	67,622,977	1.7%
Equitable Education Aid	1,056,696,504	26.3%
Other State Sources	94,018,279	2.3%
Federal Sources	335,792,202	8.4%
Other (Includes insurance settlements)	12,567,723	0.3%
<b>Total Net Revenues</b>	<b>\$ 4,013,400,773</b>	<b>100.0%</b>
Sale of Bonds & Notes and Proceeds from Lease Purchase **	101,903,191	
 <b>DISTRIBUTION OF EXPENDITURES</b>		
Regular Instruction*	\$ 1,423,909,310	37.7%
Special Programs*	745,258,634	19.7%
Vocational Programs*	49,472,180	1.3%
Other Instructional Programs	66,318,937	1.8%
Student Support Services	307,087,973	8.1%
Instructional Staff Support	135,119,702	3.6%
General Administration and Business	170,126,867	4.5%
School Administration	202,360,203	5.4%
Business Services	30,642,255	0.8%
Plant Operations	350,234,478	9.3%
Pupil Transportation	192,923,991	5.1%
Non-Public Programs	1,510,233	0.0%
Community Programs	6,076,173	0.2%
Bond & Note Interest	43,014,867	1.1%
Charter Schools/Other Agencies	2,785,747	0.1%
Food Service	48,777,184	1.3%
<b>Total Recurring Expenditures</b>	<b>\$ 3,775,618,734</b>	<b>100.0%</b>
Facility Construction	204,833,221	
<b>TOTAL EXPENDITURES</b>	<b>\$ 3,980,451,955</b>	
Bond & Note Principal Payment	79,041,383	

\* The following adjustments have been made to State Total DOE-25 data.

**Deducted from Revenues:**

Tuition from other NH school districts	110,945,771
Transportation from other NH school districts	575,816
Student Food Sales	41,386,814
Services provided other NH school districts other than food	2,115,131
<b>Total Revenue Adjustments:</b>	<b>\$ 155,023,532</b>

**Deducted from Expenditures:**

Regular, Special and Voc Tuition from other NH school districts	\$ 114,678,973
Student Food Sales	41,386,814
<b>Total Expenditure Adjustments:</b>	<b>\$ 156,065,787</b>

\*\*Bonds, Notes and Leases must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.