

LEA ARP ESSER Plan: "A Plan for the LEA's Use of ARP ESSER Funds"

Please submit in both Excel and PDF form to [ESSER@doe.nh.gov](mailto:ESSER@doe.nh.gov) by 1/13/2023.

The American Rescue Plan Elementary and Secondary School Emergency Relief ("ARP ESSER") Fund, authorized under the American Rescue Plan ("ARP") Act of 2021, provides New Hampshire over \$350 million to support schools in safely reopening and sustaining safe operations of schools while meeting the academic, social, emotional, and mental health needs of students resulting from the coronavirus disease 2019 ("COVID-19") pandemic.

This mandatory template is intended to collect all federally required information from an LEA in a convenient format and to assist LEAs in meeting the federal requirement that, requirement that, an LEA shall publish an LEA ARP ESSER Plan, which is often called a "school district use of funds plan." See the Department of Education's most current guidance posted here: <https://omb.report/icer/202201-1810-002/doc/117519100>.

For further context, please reference ARPA (<https://www.congress.gov/bill/117th-congress/house-bill/1319/text>) or the Interim Final Requirements of ARP ESSER in which the U.S. Department of Education established these requirements (<https://www.govinfo.gov/content/pkg/FR-2021-04-22/pdf/2021-08359.pdf>).

I. General Information

- |  |  |   |
|--|--|---|
| 1) School District / Charter School Name:                | <u>Westmoreland</u>  | → Cell C18 Must be Input for Formulas to Populate Correctly |
| 2) District ID Number:                                   | <u>563</u>   | → Autopopulates upon Selection                              |
| 3) SAU Number:   | <u>29</u>  | → Autopopulates upon Selection                              |
| 4) Date of Publication:                                  | <u>12/6/2022</u>   |   |
| 5) Approver Name -<br>(Superintendent / Head of School): | <u>Robert Malay</u>  |   |
| 6) Email & Telephone:                                    | <u><a href="mailto:rmalay@sau29.org">rmalay@sau29.org</a> 603-357-9001</u> |   |

## II. Transparency and Accessibility

- 1) This plan for the LEA's Use of ARP ESSER funds was published and made publicly available online at the following specific web address:

**Yes - Description Required**

***Description:***

[https://www.sau29.org/apps/pages/index.jsp?uREC\\_ID=2404019&type=d&pREC\\_ID=2226542](https://www.sau29.org/apps/pages/index.jsp?uREC_ID=2404019&type=d&pREC_ID=2226542)

- 2) The plan is in an understandable and uniform format (please choose one):

**Yes - Description Required**

***Description:***

The LEA wrote a concise plan with an easy to follow format.

- 3) The plan, to the extent practicable, is written in a language that parents can understand or, if not practicable to provide written translations to a parent with limited English proficiency, orally translated (please choose one):

**Yes - Description Required**

***Description:***

The plan was written in an understandable manner to all stakeholders. The LEA will translate the plan for individuals with limited English proficiency upon request.

- 4) The plan, upon request by a parent who is an individual with a disability, is provided in an alternative format accessible to that parent (please choose one):

**Yes - Description Required**

***Description:***

An alternate format can be requested through the LEA.

### III. Stakeholder Engagement

#### Best Practices in Implementing ARP ESSER LEA Use of Funds Plan

- 1) How the LEA provided the public the opportunity to provide input in the development of the LEA's plan for the use of ARP ESSER funds:

**Yes - Description Required**

**Description:**

The LEA sent out a survey for all stakeholders to participate in after a presentation around the potential uses of ESSER Funds. This survey allowed all stakeholders to prioritize current initiatives and recommend new initiatives for the use of ESSER Funds within the confines of the spending requirements. This opportunity was designed to be accessed through a virtual survey to maximize participation. The District has seen great success in receiving higher engagement with survey usage during the pandemic.

- 2) How the LEA took public input into account regarding the development of the LEA's plan for the use of ARP ESSER funds (please choose one):

**Yes - Description Required**

**Description:**

Parents and community members did not participate in the survey opportunity. There were opportunities to participate in meetings with the principal and this is where any input was gathered. Parents focused heavily on the use of technology since the school had a hybrid model in place and would utilize remote learning during inclement weather. Therefore, a significant portion of the ESSER funds were used to support technology so students had devices to use away from the classroom.

- 3) How the LEA engaged in meaningful consultation with specific stakeholders, including, but not limited to:  
a. Students (please choose one):

**Yes - Description Required**

**1) Description:**

*Students, as were other stakeholders, were asked to respond to the survey. The survey was the primary manner through which feedback was accepted. Students did not participate in the initial round of the survey. A second survey was disseminated in the fall of 2023. Feedback will continue to be a priority as the LEA looks to address the needs of the school community.*

*i) Number of total responses: There were zero responses received.*

*ii) Uses consulted on: Learning loss, instruction, learning recovery, support, technology, facilities, and overall impact of covid 19.*

*iii) Description of feedback received: There were no responses provided by this group of individuals.*

*Please indicate how consultation was:*

**2) Inclusive:** The feedback was collected from all stakeholders residing in the LEA. Any stakeholders requiring modified feedback intake were given the opportunity to provide their feedback outside of the survey.

**3) Widely advertised and available:** The survey was sent through all LEA communication channels and posted on a dedicated page of the LEA website. Continual conversations and communications happened through board meetings and school staff and community communications.

**4) Ongoing:** Building Principals continue to engage their stakeholders around ESSER spending plans and bring those plans forward to the LEA on a regular basis for evaluation by the District Leadership Team.

- b. Families (please choose one):

**Yes - Description Required**

**1) Description:**

*The LEA sent out a survey for all stakeholders to participate in after a presentation around the potential uses of ESSER Funds. This survey allowed all stakeholders to prioritize current initiatives and recommend new initiatives for the use of ESSER Funds within the confines of the spending requirements. This opportunity was designed to be accessed through a virtual survey to maximize participation. The District has seen great success in*

*i) Number of total responses: There were 8 responses received from families.*

*ii) Uses consulted on: Learning loss, instruction, learning recovery, support, technology, facilities, and overall impact of covid 19.*

*iii) Description of feedback received: Create learning opportunities during holiday breaks, summer, or other times for students and staff. Invest in innovative best practices which enhance a culture of learning, such as but not limited to play-based learning, outdoor education, and*

*Please indicate how consultation was:*

**2) Inclusive:** The feedback was collected from all stakeholders residing in the LEA. Any stakeholders requiring modified feedback intake were given the opportunity to provide their feedback outside of the survey.

**3) Widely advertised and available:** The survey was sent through all LEA communication channels and posted on a dedicated page of the LEA website. Continual conversations and communications happened through board meetings and school staff and community communications.

**4) Ongoing:** Building Principals continue to engage their stakeholders around ESSER spending plans and bring those plans forward to the LEA on a regular basis for evaluation by the District Leadership Team.

c. School and district administrators, including special education administrators (please choose one):

**Yes - Description Required**

**1) Description:**

*The LEA maintained a continual dialog at the building level with Principals and staff to continue to explore opportunities to utilize the ESSER funds. Additionally, parent stakeholder groups were utilized at the building level to participate in these conversations around ESSER funding initiatives based on the feedback from stakeholders across the LEA and from within the school community.*

- i) Number of total responses: There were 4 responses received from school and district administrators.*
- ii) Uses consulted on: Learning loss, instruction, learning recovery, support, technology, facilities, and overall impact of covid 19.*
- iii) Description of feedback received: Ensure all students receive high-quality instructional materials. Invest in teacher curriculum development to strengthen teaching and learning. Provide embedded professional learning for staff in the area of math instructional best practices.*

*Please indicate how consultation was:*

- 2) Inclusive:** The feedback was collected from all stakeholders residing in the LEA. Any stakeholders requiring modified feedback intake were given the opportunity to provide their feedback outside of the survey.
- 3) Widely advertised and available:** The survey was sent through all LEA communication channels and posted on a dedicated page of the LEA website. Continual conversations and communications happened through board meetings and school staff and community communications.
- 4) Ongoing:** Building Principals continue to engage their stakeholders around ESSER spending plans and bring those plans forward to the LEA on a regular basis for evaluation by the District Leadership Team.

d. Teachers, principals, school leaders, other educators, school staff, and their unions (please choose one):

**Yes - Description Required**

**1) Description:**

*The LEA maintained a continual dialog at the building level with Principals and staff to continue to explore opportunities to utilize the ESSER funds. Additionally, parent stakeholder groups were utilized at the building level to participate in these conversations around ESSER funding initiatives based on the feedback from stakeholders across the LEA and from within the school community.*

- i) Number of total responses: There were 4 responses received from teachers, principles and school staff.*
- ii) Uses consulted on: Learning loss, instruction, learning recovery, support, technology, facilities, and overall impact of covid 19.*
- iii) Description of feedback received: Ensure all students receive high-quality instructional materials. Invest in teacher curriculum development to strengthen teaching and learning. Provide embedded professional learning for staff in the area of math instructional best practices.*

*Please indicate how consultation was:*

- 2) Inclusive:** The feedback was collected from all stakeholders residing in the LEA. Any stakeholders requiring modified feedback intake were given the opportunity to provide their feedback outside of the survey.
- 3) Widely advertised and available:** The survey was sent through all LEA communication channels and posted on a dedicated page of the LEA website. Continual conversations and communications happened through board meetings and school staff and community communications.
- 4) Ongoing:** Building Principals continue to engage their stakeholders around ESSER spending plans and bring those plans forward to the LEA on a regular basis for evaluation by the District Leadership Team.

e. Tribes, if applicable (please choose one):

**No**

**1) Description:**

*N/A: The District is not aware of any active tribe organizations within our community.*

- i) Number of total responses: N/A*
- ii) Uses consulted on: N/A*
- iii) Description of feedback received: N/A*

*Please indicate how consultation was:*

- 2) Inclusive:** N/A
- 3) Widely advertised and available:** N/A
- 4) Ongoing:** N/A

f. Civil rights organizations, including disability rights organizations (please check one):

**No**

**1) Description:**

*N/A: Did not comply. Will work with grant managers to incorporate on a go forward basis.*

- i) Number of total responses: N/A*
- ii) Uses consulted on: N/A*
- iii) Description of feedback received: N/A*

*Please indicate how consultation was:*

- 2) Inclusive:** N/A
- 3) Widely advertised and available:** N/A

4) Ongoing: N/A

- g. Stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children and youth in foster care, migratory students, children who are incarcerated, and other underserved students (please choose one):

Yes - Description Required

1) Description:

*Parent stakeholder groups were utilized at the building level to participate in these conversations around ESSER funding initiatives based on the feedback from stakeholders across the LEA and from within the school community. Other than parents and special educators within the buildings, no others stakeholders were asked to provide feedback*

*i) Number of total responses: 0*

*ii) Uses consulted on: \* What do you believe is the highest priority area of investment for your District(s) to address learning recovery and the*

*iii) Description of feedback received: We did not receive any feedback from this section of people.*

*Please indicate how consultation was:*

**2) Inclusive:** The feedback was collected from all stakeholders residing in the LEA. Any stakeholders requiring modified feedback intake were given the opportunity to provide their feedback outside of the survey.

**3) Widely advertised and available:** The survey was sent through all LEA communication channels and posted on a dedicated page of the LEA website. Continual conversations and communications happened through board meetings and school staff and community communications.

**4) Ongoing:** Building Principals continue to engage their stakeholders around ESSER spending plans and bring those plans forward to the LEA on a regular basis for evaluation by the District Leadership Team. The LEA must identify these resources and reach out to them to gather feedback.

- h. Community-based organizations, including partnerships to promote access to before and after-school programming (please choose one):

Yes - Description Required

1) Description:

*Specific organizations were not contacted for feedback in the initial round*

*i) Number of total responses: There were 0 responses received from community based organizations.*

*ii) Uses consulted on: Learning loss, instruction, learning recovery, support, technology, facilities, and overall impact of covid 19.*

*iii) Description of feedback received: Create learning opportunities during holiday breaks, summer, or other times for students and staff. Invest in innovative best practices which enhance a culture of learning, such as but not limited to play-based learning, outdoor education, and*

*Please indicate how consultation was:*

**2) Inclusive:** The feedback was collected from all stakeholders residing in the LEA. Any stakeholders requiring modified feedback intake were given the opportunity to provide their feedback outside of the survey.

**3) Widely advertised and available:** The survey was sent through all LEA communication channels and posted on a dedicated page of the LEA website. Continual conversations and communications happened through board meetings and school staff and community communications.

**4) Ongoing:** Building Principals continue to engage their stakeholders around ESSER spending plans and bring those plans forward to the LEA on a regular basis for evaluation by the District Leadership Team.

- i. Early childhood education providers and families, including partnerships to ensure access to and continuity of care for families with children of different ages, particularly as they transition to school (please check one):

No

1) Description:

*Although we sent it out to the required community in preschool as well as all others, the survey did not discern between age level of the respondents.*

*i) Number of total responses: N/A*

*ii) Uses consulted on: N/A*

*iii) Description of feedback received: N/A*

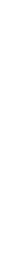
*Please indicate how consultation was:*

**2) Inclusive:** The electronic survey was sent to all students within our system. This includes all employees, families and students.

**3) Widely advertised and available:** Electronic notification to all students families and employees. It was posted on our website and talked about at public board meetings.

**4) Ongoing:** Progress updates via "use of funds" are posted on our website and the survey remains live and open for new responses.

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Section 1: General Information																								Section 2: Financial Summary					Section 3: Operational Data			
Item ID	Description	Category	Unit	Quantity	Price	Total	Tax	Net Total	Revenue	Cost	Profit	Margin %	Volume	Value	Weight	Dimensions	Material	Supplier	Lead Time	Inventory	Status	Notes										
001	Item 1	Category A	Unit 1	100	1.50	150.00	15.00	135.00	150.00	100.00	50.00	33.33%	100	150.00	100	10x10x10	Material A	Supplier X	5 days	100	Active	Item 1										
002	Item 2	Category B	Unit 2	200	2.00	400.00	40.00	360.00	400.00	250.00	150.00	37.50%	200	400.00	200	20x20x20	Material B	Supplier Y	7 days	200	Active	Item 2										
003	Item 3	Category C	Unit 3	50	5.00	250.00	25.00	225.00	250.00	150.00	60.00%	50	250.00	50	5x5x5	Material C	Supplier Z	3 days	50	Active	Item 3											
004	Item 4	Category D	Unit 4	300	1.00	300.00	30.00	270.00	300.00	180.00	60.00%	300	300.00	300	3x3x3	Material D	Supplier W	4 days	300	Active	Item 4											
005	Item 5	Category E	Unit 5	150	3.00	450.00	45.00	405.00	450.00	270.00	60.00%	150	450.00	150	15x15x15	Material E	Supplier V	6 days	150	Active	Item 5											
006	Item 6	Category F	Unit 6	75	4.00	300.00	30.00	270.00	300.00	180.00	60.00%	75	300.00	75	7.5x7.5x7.5	Material F	Supplier U	4 days	75	Active	Item 6											
007	Item 7	Category G	Unit 7	120	2.50	300.00	30.00	270.00	300.00	180.00	60.00%	120	300.00	120	12x12x12	Material G	Supplier T	5 days	120	Active	Item 7											
008	Item 8	Category H	Unit 8	60	6.00	360.00	36.00	324.00	360.00	216.00	60.00%	60	360.00	60	6x6x6	Material H	Supplier S	3 days	60	Active	Item 8											
009	Item 9	Category I	Unit 9	90	3.50	315.00	31.50	283.50	315.00	189.00	60.00%	90	315.00	90	9x9x9	Material I	Supplier R	4 days	90	Active	Item 9											
010	Item 10	Category J	Unit 10	180	2.00	360.00	36.00	324.00	360.00	216.00	60.00%	180	360.00	180	18x18x18	Material J	Supplier Q	5 days	180	Active	Item 10											
011	Item 11	Category K	Unit 11	30	10.00	300.00	30.00	270.00	300.00	180.00	60.00%	30	300.00	30	30x30x30	Material K	Supplier P	7 days	30	Active	Item 11											
012	Item 12	Category L	Unit 12	100	3.00	300.00	30.00	270.00	300.00	180.00	60.00%	100	300.00	100	10x10x10	Material L	Supplier O	4 days	100	Active	Item 12											
013	Item 13	Category M	Unit 13	150	2.00	300.00	30.00	270.00	300.00	180.00	60.00%	150	300.00	150	15x15x15	Material M	Supplier N	5 days	150	Active	Item 13											
014	Item 14	Category N	Unit 14	75	4.00	300.00	30.00	270.00	300.00	180.00	60.00%	75	300.00	75	7.5x7.5x7.5	Material N	Supplier M	4 days	75	Active	Item 14											
015	Item 15	Category O	Unit 15	120	2.50	300.00	30.00	270.00	300.00	180.00	60.00%	120	300.00	120	12x12x12	Material O	Supplier L	5 days	120	Active	Item 15											
016	Item 16	Category P	Unit 16	60	6.00	360.00	36.00	324.00	360.00	216.00	60.00%	60	360.00	60	6x6x6	Material P	Supplier K	3 days	60	Active	Item 16											
017	Item 17	Category Q	Unit 17	90	3.50	315.00	31.50	283.50	315.00	189.00	60.00%	90	315.00	90	9x9x9	Material Q	Supplier J	4 days	90	Active	Item 17											
018	Item 18	Category R	Unit 18	180	2.00	360.00	36.00	324.00	360.00	216.00	60.00%	180	360.00	180	18x18x18	Material R	Supplier I	5 days	180	Active	Item 18											
019	Item 19	Category S	Unit 19	30	10.00	300.00	30.00	270.00	300.00	180.00	60.00%	30	300.00	30	30x30x30	Material S	Supplier H	7 days	30	Active	Item 19											
020	Item 20	Category T	Unit 20	100	3.00	300.00	30.00	270.00	300.00	180.00	60.00%	100	300.00	100	10x10x10	Material T	Supplier G	4 days	100	Active	Item 20											
021	Item 21	Category U	Unit 21	150	2.00	300.00	30.00	270.00	300.00	180.00	60.00%	150	300.00	150	15x15x15	Material U	Supplier F	5 days	150	Active	Item 21											
022	Item 22	Category V	Unit 22	75	4.00	300.00	30.00	270.00	300.00	180.00	60.00%	75	300.00	75	7.5x7.5x7.5	Material V	Supplier E	4 days	75	Active	Item 22											
023	Item 23	Category W	Unit 23	120	2.50	300.00	30.00	270.00	300.00	180.00	60.00%	120	300.00	120	12x12x12	Material W	Supplier D	5 days	120	Active	Item 23											
024	Item 24	Category X	Unit 24	60	6.00	360.00	36.00	324.00	360.00	216.00	60.00%	60	360.00	60	6x6x6	Material X	Supplier C	3 days	60	Active	Item 24											
025	Item 25	Category Y	Unit 25	90	3.50	315.00	31.50	283.50	315.00	189.00	60.00%	90	315.00	90	9x9x9	Material Y	Supplier B	4 days	90	Active	Item 25											
026	Item 26	Category Z	Unit 26	180	2.00	360.00	36.00	324.00	360.00	216.00	60.00%	180	360.00	180	18x18x18	Material Z	Supplier A	5 days	180	Active	Item 26											
027	Item 27	Category AA	Unit 27	30	10.00	300.00	30.00	270.00	300.00	180.00	60.00%	30	300.00	30	30x30x30	Material AA	Supplier Z	7 days	30	Active	Item 27											
028	Item 28	Category AB	Unit 28	100	3.00	300.00	30.00	270.00	300.00	180.00	60.00%	100	300.00	100	10x10x10	Material AB	Supplier Y	4 days	100	Active	Item 28											
029	Item 29	Category AC	Unit 29	150	2.00	300.00	30.00	270.00	300.00	180.00	60.00%	150	300.00	150	15x15x15	Material AC	Supplier X	5 days	150	Active	Item 29											
030	Item 30	Category AD	Unit 30	75	4.00	300.00	30.00	270.00	300.00	180.00	60.00%	75	300.00	75	7.5x7.5x7.5	Material AD	Supplier W	4 days	75	Active	Item 30											
031	Item 31	Category AE	Unit 31	120	2.50	300.00	30.00	270.00	300.00	180.00	60.00%	120	300.00	120	12x12x12	Material AE	Supplier V	5 days	120	Active	Item 31											
032	Item 32	Category AF	Unit 32	60	6.00	360.00	36.00	324.00	360.00	216.00	60.00%	60	360.00	60	6x6x6	Material AF	Supplier U	3 days	60	Active	Item 32											
033	Item 33	Category AG	Unit 33	90	3.50	315.00	31.50	283.50	315.00	189.00	60.00%	90	315.00	90	9x9x9	Material AG	Supplier T	4 days	90	Active	Item 33											
034	Item 34	Category AH	Unit 34	180	2.00	360.00	36.00	324.00	360.00	216.00	60.00%	180	360.00	180	18x18x18	Material AH	Supplier S	5 days	180	Active	Item 34											
035	Item 35	Category AI	Unit 35	30	10.00	300.00	30.00	270.00	300.00	180.00	60.00%	30	300.00	30	30x30x30	Material AI	Supplier R	7 days	30	Active	Item 35											
036	Item 36	Category AJ	Unit 36	100	3.00	300.00	30.00	270.00	300.00	180.00	60.00%	100	300.00	100	10x10x10	Material AJ	Supplier Q	4 days	100	Active	Item 36											
037	Item 37	Category AK	Unit 37	150	2.00	300.00	30.00	270.00	300.00	180.00	60.00%	150	300.00	150	15x15x15	Material AK	Supplier P	5 days	150	Active	Item 37											
038	Item 38	Category AL	Unit 38	75	4.00	300.00	30.00	270.00	300.00	180.00	60.00%	75	300.00	75	7.5x7.5x7.5	Material AL	Supplier O	4 days	75	Active	Item 38											
039	Item 39	Category AM	Unit 39	120	2.50	300.00	30.00	270.00	300.00	180.00	60.00%	120	300.00	120	12x12x12	Material AM	Supplier N	5 days	120	Active	Item 39											
040	Item 40	Category AN	Unit 40	60	6.00	360.00	36.00	324.00	360.00	216.00	60.00%	60	360.00	60	6x6x6	Material AN	Supplier M	3 days	60	Active	Item 40											
041	Item 41	Category AO	Unit 41	90	3.50	315.00	31.50	283.50	315.00	189.00	60.00%	90	315.00	90	9x9x9	Material AO	Supplier L	4 days	90	Active	Item 41											
042	Item 42	Category AP	Unit 42	180	2.00	360.00	36.00	324.00	360.00	216.00	60.00%	180	360.00	180	18x18x18	Material AP	Supplier K	5 days	180	Active	Item 42											
043	Item 43	Category AQ	Unit 43	30	10.00	300.00	30.00	270.00	300.00	180.00	60.00%	30	300.00	30	30x30x30	Material AQ	Supplier J	7 days	30	Active	Item 43											
044	Item 44	Category AR	Unit 44	100	3.00	300.00	30.00	270.00	300.00	180.00	60.00%	100	300.00	100	10x10x10	Material AR	Supplier I	4 days	100	Active	Item 44											
045	Item 45	Category AS	Unit 45	150	2.00	300.00	30.00	270.00	300.00	180.00	60.00%	150	300.00	150	15x15x15	Material AS	Supplier H	5 days	150	Active	Item 45											
046	Item 46	Category AT	Unit 46	75	4.00	300.00	30.00	270.00	300.00	180.00	60.00%	75	300.00	75	7.5x7.5x7.5	Material AT	Supplier G	4 days	75	Active	Item 46											
047	Item 47	Category AU	Unit 47	120	2.50	300.00	30.00	270.00	300.00	180.00	60.00%	120	300.00	120	12x12x12	Material AU	Supplier F	5 days	120	Active	Item 47											
048	Item 48	Category AV	Unit 48	60	6.00	360.00	36.00	324.00	360.00	216.00	60.00%	60	360.00	60	6x6x6	Material AV	Supplier E	3 days	60	Active	Item 48											
049	Item 49	Category AW	Unit 49	90	3.50	315.00	31.50	283.50	315.00	189.00	60.00%	90	315.00	90	9x9x9	Material AW	Supplier D	4 days	90	Active	Item 49											
050	Item 50	Category AX	Unit 50	180	2.00	360.00	36.00	324.00	360.00	216.00	60.00%	180	360.00	180	18x18x18	Material AX	Supplier C	5 days	180	Active	Item 50											
051	Item 51	Category AY	Unit 51	30	10.00	300.00	30.00	270.00	300.00	180.00	60.00%	30	300.00	30	30x30x30	Material AY	Supplier B	7 days	30	Active	Item 51											
052	Item 52	Category AZ	Unit 52	100	3.00	300.00	30.00	270.00	300.00	180.00	60.00%	100	300.00	100	10x10x10	Material AZ	Supplier A	4 days	100	Active	Item 52											
053	Item 53	Category BA	Unit 53	150	2.00	300.00	30.00	270.00	300.00	180.00	60.00%	150	300.00	150	15x15x15	Material BA	Supplier Z	5 days	150	Active	Item 53											
054	Item 54	Category BB	Unit 54	75	4.00	300.00	30.00	270.00	300.00	180.00	60.00%	75	300.00	75	7.5x7.5x7.5	Material BB	Supplier Y	4 days	75													

Information on the company's business model										Information on the company's financial model		
1. Description of the company's business model	2. Description of the company's revenue model	3. Description of the company's cost structure	4. Description of the company's capital structure	5. Description of the company's debt structure	6. Description of the company's equity structure	7. Description of the company's financial performance	8. Description of the company's financial position	9. Description of the company's financial risk	10. Description of the company's financial strategy	11. Description of the company's financial policy	12. Description of the company's financial reporting	13. Description of the company's financial disclosure



X. Authorization

*\*Please print and sign this page. Return a signed version with your completed packet to:*

*ESSER@doe.nh.gov*



Approver Signature - Superintendent / Head of School

Date

1/30/23

Robert H. Malay

Printed Name - Superintendent / Head of School

## Appendix A: ARPA Statutory Excerpt

### Appendix A. ARPA Statutory Excerpt

*(e) USES OF FUNDS.—A local educational agency that receives funds under this section—*

*(1) shall reserve not less than 20 percent of such funds to address learning loss through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs, and ensure that such interventions respond to students' academic, social, and emotional needs and address the disproportionate impact of the coronavirus on the student subgroups described in section 1111(b)(2)(B)(xi) of the Elementary and Secondary Education Act of 1965 (20U.S.C. 6311(b)(2)(B)(xi)), students experiencing homelessness, and children and youth in foster care; and*

*(2) shall use the remaining funds for any of the following:*

*(A) Any activity authorized by the Elementary and Secondary Education Act of 1965.*

*(B) Any activity authorized by the Individuals with Disabilities Education Act.*

*(C) Any activity authorized by the Adult Education and Family Literacy Act.*

*(D) Any activity authorized by the Carl D. Perkins Career and Technical Education Act of 2006.*

*(E) Coordination of preparedness and response efforts of local educational agencies with State, local, Tribal, and territorial public health departments, and other relevant agencies, to improve coordinated responses among such entities to prevent, prepare for, and respond to coronavirus.*

*(F) Activities to address the unique needs of low-income children or students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and foster care youth, including how outreach and service delivery will meet the needs of each population.*

*(G) Developing and implementing procedures and systems to improve the preparedness and response efforts of local educational agencies.*

*(H) Training and professional development for staff of the local educational agency on sanitation and minimizing the spread of infectious diseases.*

*(I) Purchasing supplies to sanitize and clean the facilities of a local educational agency, including buildings operated by such agency.*

*(J) Planning for, coordinating, and implementing activities during long-term closures, including providing meals to eligible students, providing technology for online learning to all students, providing guidance for carrying out requirements under the Individuals with Disabilities Education Act and ensuring other educational services can continue to be provided consistent with all Federal, State, and local requirements.*

*(K) Purchasing educational technology (including hardware, software, and connectivity) for students who are served by the local educational agency that aids in regular and substantive educational interaction between students and their classroom instructors, including low-income students and children with disabilities, which may include assistive technology or adaptive equipment.*

*(L) Providing mental health services and supports, including through the implementation of evidence-based full-service community schools.*

*(M) Planning and implementing activities related to summer learning and supplemental afterschool programs, including providing classroom instruction or online learning during the summer months and addressing the needs of low-income students, children with disabilities, English learners, migrant students, students experiencing homelessness, and children in foster care.*

*(N) Addressing learning loss among students, including low-income students, children with disabilities, English learners, racial and ethnic minorities, students experiencing homelessness, and children and youth in foster care, of the local educational agency, including by—*

*(i) administering and using high-quality assessments that are valid and reliable, to accurately assess students' academic progress and assist educators in meeting students' academic needs, including through differentiating instruction;*

*(ii) implementing evidence-based activities to meet the comprehensive needs of students;*

*(iii) providing information and assistance to parents and families on how they can effectively support students, including in a distance learning environment; and*

*(iv) tracking student attendance and improving student engagement in distance education.*

*(O) School facility repairs and improvements to enable operation of schools to reduce risk of virus transmission and exposure to environmental health hazards, and to support student health needs.*

*(P) Inspection, testing, maintenance, repair, replacement, and upgrade projects to improve the indoor air quality in school facilities, including mechanical and non-mechanical heating, ventilation, and air conditioning systems, filtering, purification and other air cleaning, fans, control systems, and window and door repair and replacement.*

*(Q) Developing strategies and implementing public health protocols including, to the greatest extent practicable, policies in line with guidance from the Centers for Disease Control and Prevention for the reopening and operation of school facilities to effectively maintain the health and safety of students, educators, and other staff.*

*(R) Other activities that are necessary to maintain the operation of and continuity of services in local educational agencies and continuing to employ existing staff of the local educational agency.*

## Appendix B. Interim Final Requirements of ARP ESSER Excerpt

### Appendix B. Interim Final Requirements of ARP ESSER Excerpt

#### *(2) LEA ARP ESSER Plan.*

*(a) Each LEA that receives ARP ESSER funds must submit to the SEA, in such manner and within a reasonable timeline as determined by the SEA, a plan that contains any information reasonably required by the SEA. The plan, and any revisions to the plan submitted consistent with procedures established by the SEA, must describe—*

*(i) The extent to which and how the funds will be used to implement prevention and mitigation strategies that are, to the greatest extent practicable, consistent with the most recent CDC guidance on reopening schools, in order to continuously and safely open and operate schools for in-person learning;*

*(ii) How the LEA will use the funds it reserves under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time through the implementation of evidence-based interventions, such as summer learning or summer enrichment, extended day, comprehensive afterschool programs, or extended school year programs;*

*(iii) How the LEA will spend its remaining ARP ESSER funds consistent with section 2001(e) of the ARP Act; and*

*(iv) How the LEA will ensure that the interventions it implements, including but not limited to the interventions under section 2001(e)(1) of the ARP Act to address the academic impact of lost instructional time, will respond to the academic, social, emotional, and mental health needs of all students, and particularly those students disproportionately impacted by the COVID-19 pandemic, including students from low-income families, students of color, English learners, children with disabilities, students experiencing homelessness, children in foster care, and migratory students.*

*(b) In developing its ARP ESSER plan, an LEA must—*

*(i) Engage in meaningful consultation—*

*(A) With stakeholders, including: Students; families; school and district administrators (including special education administrators); and teachers, principals, school leaders, other educators, school staff, and their unions; and*

*(B) To the extent present in or served by the LEA: Tribes; civil rights organizations (including disability rights organizations); and stakeholders representing the interests of children with disabilities, English learners, children experiencing homelessness, children in foster care, migratory students, children who are incarcerated, and other underserved students; and*

*(ii) Provide the public the opportunity to provide input and take such input into account.*

*(c) An LEA's ARP ESSER plan must be—*

*(i) In an understandable and uniform format;*

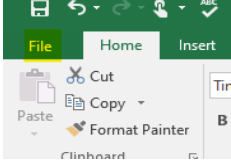
*(ii) To the extent practicable, written in a language that parents can understand or, if it is not practicable to provide written translations to a parent with limited English proficiency, be orally translated for such parent;*

*(iii) Upon request by a parent who is an individual with a disability as defined by the ADA, provided in an alternative format accessible to that parent; and*

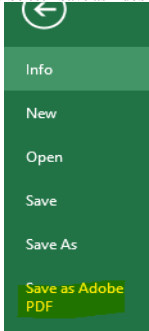
*(iv) Be made publicly available on the LEA's website.*

Please follow these steps once all tabs of your Districts Excel workbook are completed.

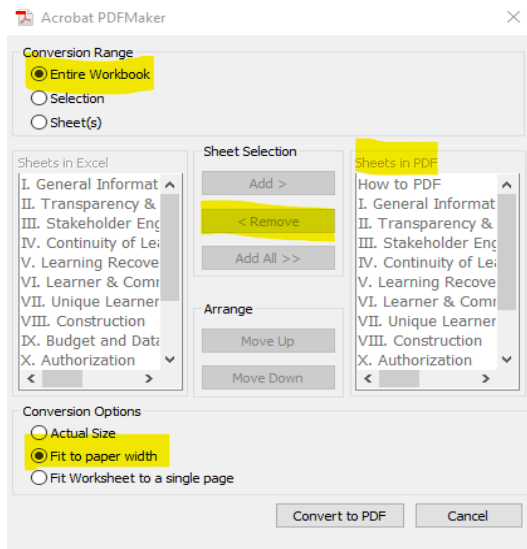
1) Go to File:



2) Select "Save as Adobe PDF":



3) Select "Entire Workbook" and "Fit to paper width." Locate the "IV. Budget and Data Reporting" tab from the list beneath "Sheets in PDF." Select "Remove." The reason is because this spreadsheet is so large, that the information will not easily transpose. The V. Authorization tab will need to be printed manually from Excel. The print range within the Excel workbook has been established for all tabs outlined.



3) Items due to the NHDOE by 01/13/2023:

- A. NH ARP ESSER LEA Fund Use - Excel Workbook
  - i. Print the "V. Authorization" tab from Excel file
  - ii. Manually print and sign the "V. Authorization" tab from Excel file
- B. NH ARP ESSER LEA Fund Use - PDF Version
- C. Return each item listed above in one email message to ESSER@doe.nh.gov (3 separate attachments)