

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Office of School Finance
101 Pleasant Street, Concord, NH 03301-3852
Telephone (603) 271-3876 Fax (603) 271-1953

STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS
2018-2019

REVENUE SOURCES		Percent
Local Taxation	\$ 2,012,730,122	62.1%
Tuition, Food, & Other Local Revenue*	51,534,164	1.6%
Equitable Education Aid	914,851,022	28.3%
Other State Sources	94,309,413	2.9%
Federal Sources	165,688,054	5.1%
Other (Includes insurance settlements)	370,635	0.0%
Total Net Revenues	\$ 3,239,483,410	100.0%

Sale of Bonds & Notes ** 39,825,856

DISTRIBUTION OF EXPENDITURES

Regular Instruction*	\$ 1,249,095,573	40.2%
Special Programs*	610,556,847	19.7%
Vocational Programs*	40,459,610	1.3%
Other Instructional Programs	51,417,495	1.7%
Student Support Services	240,760,002	7.8%
Instructional Staff Support	105,629,780	3.4%
General Administration and Business	132,033,788	4.3%
School Administration	170,731,590	5.5%
Business Services	21,139,499	0.7%
Plant Operations	255,525,038	8.2%
Pupil Transportation	140,228,168	4.5%
Non-Public Programs	368,985	0.0%
Community Programs	5,775,753	0.2%
Bond & Note Interest	44,059,041	1.4%
Charter Schools/Other Agencies	2,540,320	0.1%
Food Service	34,467,869	1.1%

Total Recurring Expenditures **\$ 3,104,789,358** **100.0%**

Facility Construction 165,850,689

TOTAL EXPENDITURES **\$ 3,270,640,047**

Bond & Note Principal Payment 88,261,184

* The following adjustments have been made to State Total DOE-25 data.

Deducted from Revenues:

Tuition from other NH school districts	102,807,910
Transportation from other NH school districts	342,735
Food service revenues except interest	38,551,115
Services provided other NH school districts other than food	1,462,467
Total Revenue Adjustments:	\$ 143,164,227

Deducted from Expenditures:

Regular, Special and Voc Tuition from other NH school districts	\$ 108,324,851
Food service revenues except interest	38,551,115

Total Expenditure Adjustments:

\$ 146,875,966

**Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.

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SummaryRev&Ex19