

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Office of School Finance
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STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS
2017-2018

| REVENUE SOURCES | | Percent |
|---|-------------------------|---------------|
| Local Taxation | \$ 1,947,380,582 | 61.5% |
| Tuition, Food, & Other Local Revenue* | 46,590,762 | 1.5% |
| Equitable Education Aid | 924,007,773 | 29.2% |
| Other State Sources | 76,771,701 | 2.4% |
| Federal Sources | 169,194,955 | 5.3% |
| Other (Includes insurance settlements) | 2,165,767 | 0.1% |
| Total Net Revenues | \$ 3,166,111,540 | 100.0% |
| Sale of Bonds & Notes ** | 177,768,482 | |
| DISTRIBUTION OF EXPENDITURES | | |
| Regular Instruction* | \$ 1,227,267,562 | 40.5% |
| Special Programs* | 595,636,726 | 19.7% |
| Vocational Programs* | 40,039,216 | 1.3% |
| Other Instructional Programs | 49,595,526 | 1.6% |
| Student Support Services | 232,146,740 | 7.7% |
| Instructional Staff Support | 104,149,679 | 3.4% |
| General Administration and Business | 128,084,947 | 4.2% |
| School Administration | 168,504,728 | 5.6% |
| Business Services | 20,164,017 | 0.7% |
| Plant Operations | 243,271,198 | 8.0% |
| Pupil Transportation | 134,494,791 | 4.4% |
| Non-Public Programs | 644,797 | 0.0% |
| Community Programs | 5,780,044 | 0.2% |
| Bond & Note Interest | 44,834,680 | 1.5% |
| Charter Schools/Other Agencies | 2,453,671 | 0.1% |
| Food Service | 33,617,749 | 1.1% |
| Total Recurring Expenditures | \$ 3,030,686,071 | 100.0% |
| Facility Construction | 127,934,366 | |
| TOTAL EXPENDITURES | \$ 3,158,620,437 | |
| Bond & Note Principal Payment | 87,231,401 | |

* The following adjustments have been made to State Total DOE-25 data.

Deducted from Revenues:

| | |
|---|-----------------------|
| Tuition from other NH school districts | 101,600,246 |
| Transportation from other NH school districts | 338,723 |
| Food service revenues except interest | 36,609,730 |
| Services provided other NH school districts other than food | 1,627,637 |
| Total Revenue Adjustments: | \$ 140,176,336 |

Deducted from Expenditures:

| | |
|---|-----------------------|
| Regular, Special and Voc Tuition from other NH school districts | \$ 105,054,747 |
| Food service revenues except interest | 36,609,730 |
| Total Expenditure Adjustments: | \$ 141,664,477 |

**Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.