

**NEW HAMPSHIRE STATE DEPARTMENT OF EDUCATION**  
**Division of Program Support, Bureau of Data Management**  
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**STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS**  
**2007-2008**

<b>REVENUE SOURCES</b>		<b>Percent</b>
Local Taxation	\$ 1,376,945,977	54.1%
Tuition, Food, & Other Local Revenue*	46,236,081	1.8%
Equitable Education Aid	889,645,105	34.9%
Other State Sources	96,997,662	3.8%
Federal Sources	136,515,834	5.4%
Other (Includes insurance settlements)	359,314	0.0%
<b>Total Net Revenues</b>	<b>\$ 2,546,699,973</b>	<b>100.0%</b>
Sale of Bonds & Notes **	22,135,365	
<b>DISTRIBUTION OF EXPENDITURES</b>		
Regular Instruction*	\$ 1,013,773,347	41.9%
Special Programs*	448,968,560	18.6%
Vocational Programs*	38,691,765	1.6%
Other Instructional Programs	38,171,764	1.6%
Student Support Services	164,875,015	6.8%
Instructional Staff Support	79,038,059	3.3%
General Administration and Business	92,837,894	3.8%
School Administration	130,024,743	5.4%
Business Services	13,255,454	0.5%
Plant Operations	214,373,185	8.9%
Pupil Transportation	103,662,630	4.3%
Non-Public Programs	347,873	0.0%
Community Programs	6,582,232	0.3%
Bond & Note Interest	48,357,894	2.0%
Charter Schools/Other Agencies	545,095	0.0%
Food Service	24,220,636	1.0%
<b>Total Recurring Expenditures</b>	<b>\$ 2,417,726,146</b>	<b>100.0%</b>
Facility Construction	134,172,855	
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,551,899,001</b>	
Bond & Note Principal Payment	102,118,643	

\* The following adjustments have been made to State Total DOE-25 data.

**Deducted from Revenues:**

Tuition from other NH school districts	102,497,688
Transportation from other NH school districts	147,159
Food service revenues except interest	44,358,435
Services provided other NH school districts other than food	1,147,289

**Total Revenue Adjustments:**

**\$ 148,150,571**

**Deducted from Expenditures:**

Regular, Special and Voc Tuition from other NH school districts	\$ 103,822,918
Food service revenues except interest	44,358,435

**Total Expenditure Adjustments:**

**\$ 148,181,353**

\*\*Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.