

**NEW HAMPSHIRE DEPARTMENT OF EDUCATION**  
**Division of Program Support, Bureau of Data Management**  
**101 Pleasant Street, Concord, NH 03301-3852**  
**Telephone (603) 271-2778 Fax (603) 271-3875**

**STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS**  
**2009-2010**

<b>REVENUE SOURCES</b>		Percent
Local Taxation	\$ 1,482,598,796	54.1%
Tuition, Food, & Other Local Revenue*	31,505,531	1.2%
Equitable Education Aid	779,785,761	28.5%
Equitable Education Aid - (ARRA State Fiscal Stabilization Fund)	160,065,567	5.8%
Other State Sources	93,751,329	3.4%
Federal Sources (Includes ARRA Funds)	191,213,006	7.0%
Other (Includes insurance settlements)	2,089,084	0.0%
<b>Total Net Revenues</b>	<b>\$ 2,741,009,074</b>	<b>100.0%</b>
Sale of Bonds & Notes **	89,770,360	
 <b>DISTRIBUTION OF EXPENDITURES</b>		
Regular Instruction*	\$ 1,070,740,470	41.3%
Special Programs*	508,089,836	19.6%
Vocational Programs*	40,552,146	1.6%
Other Instructional Programs	41,030,433	1.6%
Student Support Services	184,023,587	7.1%
Instructional Staff Support	86,735,835	3.3%
General Administration and Business	101,578,756	3.9%
School Administration	137,195,717	5.3%
Business Services	14,305,727	0.6%
Plant Operations	218,636,212	8.4%
Pupil Transportation	110,002,544	4.2%
Non-Public Programs	299,436	0.0%
Community Programs	7,637,367	0.3%
Bond & Note Interest	44,621,384	1.7%
Charter Schools/Other Agencies	435,341	0.0%
Food Service	27,608,366	1.1%
<b>Total Recurring Expenditures</b>	<b>\$ 2,593,493,157</b>	<b>100.0%</b>
Facility Construction	97,171,268	
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,690,664,425</b>	
Bond & Note Principal Payment	103,872,686	

**\* The following adjustments have been made to State Total DOE-25 data.**

**Deducted from Revenues:**

Tuition from other NH school districts	103,971,899
Transportation from other NH school districts	172,249
Food service revenues except interest	41,970,389
Services provided other NH school districts other than food	1,039,361

**Total Revenue Adjustments:** \$ 147,153,898

**Deducted from Expenditures:**

Regular, Special and Voc Tuition from other NH school districts	\$ 103,093,843
Food service revenues except interest	41,970,389

**Total Expenditure Adjustments:** \$ 145,064,232

\*\*Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.