

**NEW HAMPSHIRE DEPARTMENT OF EDUCATION**  
**Division of Program Support, Bureau of Data Management**  
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**STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS**  
**2010-2011**

<b>REVENUE SOURCES</b>		Percent
Local Taxation	\$ 1,521,270,974	54.6%
Tuition, Food, & Other Local Revenue*	39,534,257	1.4%
Equitable Education Aid	920,606,020	33.1%
Equitable Education Aid - (EdJobsNH)	20,226,445	0.7%
Other State Sources	96,568,770	3.5%
Federal Sources (Includes ARRA Funds)	185,345,696	6.7%
Other (Includes insurance settlements)	310,892	0.0%
<b>Total Net Revenues</b>	<b>\$ 2,783,863,054</b>	<b>100.0%</b>
Sale of Bonds & Notes **	154,694,880	
 <b>DISTRIBUTION OF EXPENDITURES</b>		
Regular Instruction*	\$ 1,099,242,211	41.3%
Special Programs*	521,652,296	19.6%
Vocational Programs*	41,533,430	1.6%
Other Instructional Programs	42,465,238	1.6%
Student Support Services	190,349,371	7.2%
Instructional Staff Support	87,561,502	3.3%
General Administration and Business	100,422,680	3.8%
School Administration	140,639,608	5.3%
Business Services	15,918,467	0.6%
Plant Operations	220,967,729	8.3%
Pupil Transportation	113,494,761	4.3%
Non-Public Programs	437,666	0.0%
Community Programs	7,705,374	0.3%
Bond & Note Interest	44,798,730	1.7%
Charter Schools/Other Agencies	1,120,037	0.0%
Food Service	31,179,384	1.1%
<b>Total Recurring Expenditures</b>	<b>\$ 2,659,488,484</b>	<b>100.0%</b>
Facility Construction	173,756,309	
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,833,244,793</b>	
Bond & Note Principal Payment	101,283,387	

**\* The following adjustments have been made to State Total DOE-25 data.**

**Deducted from Revenues:**

Tuition from other NH school districts	103,344,098
Transportation from other NH school districts	326,448
Food service revenues except interest	40,296,235
Services provided other NH school districts other than food	1,307,935

**Total Revenue Adjustments:** \$ 145,274,716

**Deducted from Expenditures:**

Regular, Special and Voc Tuition from other NH school districts	\$ 104,631,241
Food service revenues except interest	40,296,235

**Total Expenditure Adjustments:** \$ 144,927,476

\*\*Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.