

**NEW HAMPSHIRE DEPARTMENT OF EDUCATION**  
**Division of Program Support, Bureau of Data Management**  
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**STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS**  
**2012-2013**

<b>REVENUE SOURCES</b>		Percent
Local Taxation	\$ 1,616,304,139	56.9%
Tuition, Food, & Other Local Revenue*	37,171,834	1.3%
Equitable Education Aid	940,938,788	33.1%
Other State Sources	79,300,016	2.8%
Federal Sources	164,398,409	5.8%
Other (Includes insurance settlements)	2,649,440	0.1%
<b>Total Net Revenues</b>	<b>\$ 2,840,762,626</b>	<b>100.0%</b>
 Sale of Bonds & Notes **	 8,973,589	
 <b>DISTRIBUTION OF EXPENDITURES</b>		
Regular Instruction*	\$ 1,116,130,940	41.3%
Special Programs*	520,481,101	19.3%
Vocational Programs*	39,406,698	1.5%
Other Instructional Programs	44,558,290	1.7%
 Student Support Services	 198,831,718	 7.4%
Instructional Staff Support	89,918,683	3.3%
General Administration and Business	106,436,990	3.9%
School Administration	145,819,210	5.4%
Business Services	15,636,681	0.6%
Plant Operations	223,352,642	8.3%
Pupil Transportation	117,405,007	4.3%
Non-Public Programs	205,439	0.0%
Community Programs	6,369,479	0.2%
Bond & Note Interest	43,456,447	1.6%
Charter Schools/Other Agencies	728,886	0.0%
Food Service	33,845,510	1.2%
 <b>Total Recurring Expenditures</b>	 <b>\$ 2,702,583,721</b>	 <b>100.0%</b>
Facility Construction	38,369,451	
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,740,953,172</b>	
Bond & Note Principal Payment	102,103,349	

\* The following adjustments have been made to State Total DOE-25 data.

**Deducted from Revenues:**

Tuition from other NH school districts	101,822,995
Transportation from other NH school districts	456,808
Food service revenues except interest	37,315,142
Services provided other NH school districts other than food	1,397,316
<b>Total Revenue Adjustments:</b>	<b>\$ 140,992,260</b>

**Deducted from Expenditures:**

Regular, Special and Voc Tuition from other NH school districts	\$ 107,103,400
Food service revenues except interest	37,315,142
<b>Total Expenditure Adjustments:</b>	<b>\$ 144,418,542</b>

\*\*Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.