

**NEW HAMPSHIRE DEPARTMENT OF EDUCATION**  
**Division of Program Support, Bureau of Data Management**  
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**STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS**  
**2014-2015**

<b>REVENUE SOURCES</b>		Percent
Local Taxation	\$ 1,739,968,970	58.6%
Tuition, Food, & Other Local Revenue*	53,410,793	1.8%
Equitable Education Aid	924,330,276	31.2%
Other State Sources	76,043,832	2.6%
Federal Sources	166,235,009	5.6%
Other (Includes insurance settlements)	4,686,423	0.2%
<b>Total Net Revenues</b>	<b>\$ 2,964,675,303</b>	<b>100.0%</b>
 Sale of Bonds & Notes **	 89,270,876	
 <b>DISTRIBUTION OF EXPENDITURES</b>		
Regular Instruction*	\$ 1,153,336,797	41.0%
Special Programs*	533,232,787	18.9%
Vocational Programs*	39,870,558	1.4%
Other Instructional Programs	46,654,971	1.7%
 Student Support Services	 210,268,577	 7.5%
Instructional Staff Support	96,040,326	3.4%
General Administration and Business	117,292,917	4.2%
School Administration	154,041,580	5.5%
Business Services	17,065,107	0.6%
Plant Operations	240,493,989	8.5%
Pupil Transportation	124,125,366	4.4%
Non-Public Programs	346,640	0.0%
Community Programs	6,286,868	0.2%
Bond & Note Interest	41,185,252	1.5%
Charter Schools/Other Agencies	1,127,642	0.0%
Food Service	34,303,383	1.2%
 <b>Total Recurring Expenditures</b>	 <b>\$ 2,815,672,760</b>	 <b>100.0%</b>
Facility Construction	86,923,711	
<b>TOTAL EXPENDITURES</b>	<b>\$ 2,902,596,471</b>	
Bond & Note Principal Payment	94,358,445	

\* The following adjustments have been made to State Total DOE-25 data.

**Deducted from Revenues:**

Tuition from other NH school districts	102,352,084
Transportation from other NH school districts	293,499
Food service revenues except interest	35,855,449
Services provided other NH school districts other than food	1,511,105
<b>Total Revenue Adjustments:</b>	<b>\$ 140,012,137</b>

**Deducted from Expenditures:**

Regular, Special and Voc Tuition from other NH school districts	\$ 107,844,766
Food service revenues except interest	35,855,449
<b>Total Expenditure Adjustments:</b>	<b>\$ 143,700,215</b>

\*\*Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.