

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Office of School Finance
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STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS
2015-2016

REVENUE SOURCES		Percent
Local Taxation	\$ 1,789,047,812	58.8%
Tuition, Food, & Other Local Revenue*	52,188,498	1.7%
Equitable Education Aid	932,368,455	30.7%
Other State Sources	72,779,290	2.4%
Federal Sources	173,966,151	5.7%
Other (Includes insurance settlements)	20,369,562	0.7%
Total Net Revenues	\$ 3,040,719,768	100.0%
Sale of Bonds & Notes **	40,715,816	
 DISTRIBUTION OF EXPENDITURES		
Regular Instruction*	\$ 1,179,359,771	40.9%
Special Programs*	552,956,963	19.2%
Vocational Programs*	40,355,315	1.4%
Other Instructional Programs	48,084,976	1.7%
Student Support Services	218,592,854	7.6%
Instructional Staff Support	101,635,906	3.5%
General Administration and Business	121,194,097	4.2%
School Administration	158,975,595	5.5%
Business Services	17,350,831	0.6%
Plant Operations	234,635,606	8.1%
Pupil Transportation	127,128,052	4.4%
Non-Public Programs	372,221	0.0%
Community Programs	6,574,135	0.2%
Bond & Note Interest	41,986,085	1.5%
Charter Schools/Other Agencies	1,705,251	0.1%
Food Service	34,831,964	1.2%
Total Recurring Expenditures	\$ 2,885,739,622	100.0%
Facility Construction	99,693,705	
TOTAL EXPENDITURES	\$ 2,985,433,327	
Bond & Note Principal Payment	93,471,647	

* The following adjustments have been made to State Total DOE-25 data.

Deducted from Revenues:

Tuition from other NH school districts	99,458,527
Transportation from other NH school districts	388,446
Food service revenues except interest	36,000,717
Services provided other NH school districts other than food	1,495,998
Total Revenue Adjustments:	\$ 137,343,688

Deducted from Expenditures:

Regular, Special and Voc Tuition from other NH school districts	\$ 105,020,405
Food service revenues except interest	36,000,717
Total Expenditure Adjustments:	\$ 141,021,122

**Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.