

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Office of School Finance
101 Pleasant Street, Concord, NH 03301-3852
Telephone (603) 271-3876 Fax (603) 271-1953

STATE SUMMARY REVENUE AND EXPENDITURES OF SCHOOL DISTRICTS
2016-2017

REVENUE SOURCES		Percent
Local Taxation	\$ 1,859,885,529	60.1%
Tuition, Food, & Other Local Revenue*	55,285,537	1.8%
Equitable Education Aid	926,491,022	29.9%
Other State Sources	80,818,756	2.6%
Federal Sources	173,816,060	5.6%
Other (Includes insurance settlements)	77,644	0.0%
Total Net Revenues	\$ 3,096,374,548	100.0%
Sale of Bonds & Notes **	65,316,584	
 DISTRIBUTION OF EXPENDITURES		
Regular Instruction*	\$ 1,199,964,323	40.8%
Special Programs*	566,549,771	19.2%
Vocational Programs*	39,306,678	1.3%
Other Instructional Programs	48,653,918	1.7%
Student Support Services	222,533,410	7.6%
Instructional Staff Support	105,349,693	3.6%
General Administration and Business	126,818,929	4.3%
School Administration	161,566,524	5.5%
Business Services	18,601,970	0.6%
Plant Operations	237,987,563	8.1%
Pupil Transportation	128,816,686	4.4%
Non-Public Programs	454,419	0.0%
Community Programs	6,222,108	0.2%
Bond & Note Interest	45,629,499	1.6%
Charter Schools/Other Agencies	2,636,468	0.1%
Food Service	33,860,801	1.2%
Total Recurring Expenditures	\$ 2,944,952,760	100.0%
Facility Construction	104,341,482	
TOTAL EXPENDITURES	\$ 3,049,294,242	
Bond & Note Principal Payment	87,756,967	

* The following adjustments have been made to State Total DOE-25 data.

Deducted from Revenues:

Tuition from other NH school districts	98,511,241
Transportation from other NH school districts	381,688
Food service revenues except interest	36,229,683
Services provided other NH school districts other than food	1,620,639
Total Revenue Adjustments:	\$ 136,743,251

Deducted from Expenditures:

Regular, Special and Voc Tuition from other NH school districts	\$ 104,166,493
Food service revenues except interest	36,229,683
Total Expenditure Adjustments:	\$ 140,396,176

**Bonds & Notes must be repaid with revenues from other sources. To avoid double counting revenues, these amounts are shown below the total revenue line.